

ORDINANCE NO. 2019-21

AN ORDINANCE AUTHORIZING THE TAX LEVIES FOR THE CITY OF HURON FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AS DETERMINED BY THE BUDGET COMMISSION AND CERTIFYING SAID LEVIES TO THE COUNTY AUDITOR AND DECLARING AN EMERGENCY.

WHEREAS, this Council, in accordance with the provisions of the law, previously adopted a tax budget for the fiscal year beginning January 1, 2020, and;

WHEREAS, the Budget Commission of Erie County, Ohio, has certified its action thereon to this Council together with the estimate by the County Auditor of the rate of tax that can be levied by this Council and what part thereof is within and what part without the ten mill charter limitation.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HURON, OHIO:

Section 1. That there be, and hereby is, levied on the tax duplicate of said City of Huron, County of Erie, for the fiscal year beginning January 1, 2020, the following sums and rates (as set forth in Exhibit "A" attached hereto and made a part hereof):

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	<u>Amounts to be Derived</u>		<u>Estimate of Rate to be Levied</u>	
	<u>Outside</u>	<u>Inside</u>	<u>Outside</u>	<u>Inside</u>
	10 mill	10 Mill	10 Mill	10 Mill
	<u>Limitation</u>	<u>Limitation</u>	<u>Limitation</u>	<u>Limitation</u>
General Fund		\$306,561		\$306,561
Police Pension		\$ 65,692		\$ 65,692
Fire Pension		\$ 43,794		\$ 43,794
Fire Levy	\$587,375		\$587,375	

Section 2. That the Clerk of Council be, and she hereby is, directed to certify a copy of this Ordinance to the County Auditor of Erie County, Ohio.

Section 3. That this Council hereby finds and determines that all formal actions relative to the adoption of this Ordinance were taken in an open meeting of the Council and that all deliberations of this Council and of its committees, if any, which resulted in formal action, were taken in meetings open to the public in full compliance with applicable legal requirements, including O.R.C. § 121.22

Section 4. That this Ordinance is hereby declared to be an emergency measure, necessary for the public health, safety and welfare and for the further reason that the funds to be derived from the tax levies hereby provided are necessary for the fiscal operation of the City for the year 2020, WHEREFORE, in accordance with 3.06 of the Charter of the City of Huron, Ohio, the ordinance shall be in full force and effect immediately following its adoption.


Glen Ginesi, Vice-Mayor

ATTEST: 
Clerk of Council

ADOPTED: 24 SEP 2019

CITY OF HURON

2019 Tax year
 2020 Collection year
 based on 2018 Total Valuation

218,972,400

TOTAL PROPERTY TAXES TO BE COLLECTED BY LEVY			
	PER BUDGET COMMISSION	PER BUDGET SUBMITTED	VARIANCE
General Fund	306,561	306,561	-
Police Pension	65,692	65,692	-
Fire Pension	43,794	43,794	-
Fire Levy	587,375	587,375	-
TOTAL	1,003,422	1,003,422	-

LOCAL GOV. FUNDS TO BE COLLECTED			
	PER BUDGET COMMISSION	PER BUDGET SUBMITTED	VARIANCE
2019 Estimated Allocation	119,089	-	119,089

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Ohio Revised Code Section 5705.36

Office of the Budget Commission,
Sandusky, Erie County, Ohio, August 27, 2019

To the Taxing Authority of the City of Huron:

The following is the official certificate of estimated resources for the fiscal year beginning January 1, 2020, as made by the Budget Commission of Erie County, which shall govern the total of appropriations made at any time during such fiscal year.

FUND	Unencumbered Balance January 1, 2020	Taxes	Other Sources	TOTAL
General Fund	825,000	306,561	4,977,439	6,109,000
Special Revenue Funds	2,396,250	696,861	4,045,680	7,138,791
Debt Service Funds	200,000	-	813,221	1,013,221
Capital Projects Funds	3,385,000	-	475,000	3,860,000
Special Assessment Funds	-	-	-	-
Enterprise Funds	3,415,000	-	9,156,444	12,571,444
Internal Service Funds	320,000	-	1,193,751	1,513,751
Fiduciary Funds	120,250	-	407,500	527,750
TOTAL	10,661,500	1,003,422	21,069,035	32,733,957



Erie County Auditor



Erie County Prosecutor



Erie County Treasurer

Erie County Budget Commission

FUND	Unencumbered Balance January 1, 2020	Taxes	Other Sources	TOTAL
General Fund	825,000	308,561	4,977,439	6,109,000
Special Revenue Funds				
Special Warrants	500		4,500	5,000
Parks Fund	85,000		299,500	384,500
Recreation Fund	65,000		298,000	363,000
Boat Basin Fund	55,000		184,570	239,570
Huron Parks Foundation	20,000		10,000	30,000
Street Maintenance Fund	135,000		677,500	812,500
State Highway Fund	32,000		31,000	63,000
Special Fire Levy Fund	585,000	687,375	1,672,825	2,845,000
Street Lighting Levy Fund	115,000		215,000	330,000
Court Computer Fund	85,000		15,000	100,000
Court Capital Projects Fund	185,000		15,000	200,000
Indigent Alcohol Treatment Fund	155,000		7,500	162,500
Enforcement/Education Fund	12,500		2,100	14,600
Police Resource Officer Fund	10,500		69,470	79,970
Indigent Drivers Interlocking	72,500		5,250	77,750
Marine Patrol	6,250		32,000	38,250
Mandatory Fine Trust	4,500		-	4,500
Contraband Forfeiture Fund	20,000		8,000	28,000
Probation Fund	15,000		45,000	60,000
Fire Pension Fund	70,000	43,794	238,057	351,851
Police Pension Fund	15,000	65,892	123,108	203,800
Economic Development Promotion	300,000	-	20,000	320,000
Employee Benefit General	275,000		57,500	332,500
Employee Benefit Water	77,500		15,000	92,500
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
Total Special Revenue	2,396,250	698,861	4,045,680	7,138,791

FUND	Unencumbered Balance January 1, 2020	Taxes	Other Sources	TOTAL
Debt Service Funds				
General Obligation Bond Retirement	200,000		813,221	1,013,221
Total Debt Service	200,000	-	813,221	1,013,221
Capital Projects Funds				
Capital Improvement Fund	3,035,000		476,000	3,510,000
Capital Reserve & Replacement	350,000			350,000
Total Capital Projects	3,385,000	-	476,000	3,860,000
Special Assessment Funds				
Total Special Assessments	-	-	-	-

FUND	Unencumbered Balance January 1, 2020	Taxes	Other Sources	TOTAL
Enterprise Funds				
Enterprise Debt Retirement	150,000		300,000	450,000
Enterprise Capital Improvement	1,950,000		64,600	2,004,600
Water Fund	1,250,000		2,384,000	3,634,000
Electric Fund	25,000		6,329,444	6,354,444
Storm Water Fund	40,000		88,500	128,500
Total Enterprise	3,416,000	-	9,166,444	12,571,444
Internal Service Funds				
Computer Repair/Maintenance	75,000		210,000	285,000
Health Care	245,000		983,751	1,228,751
Total Internal Service	320,000	-	1,193,751	1,513,751
Fiduciary Funds				
State Patrol Fund	17,600		10,000	27,600
Huron Joint Rec. District	-		381,000	381,000
Huron Rescue Squad Fund	80,000		16,600	96,600
Unclaimed Moneys Fund	22,760		-	22,760
Total Fiduciary	120,260	-	407,600	527,760