

**ORDINANCE NO. 2022-18**

Introduced by Joel Hagy

**AN ORDINANCE AMENDING ORDINANCE NO. 2021-41, ADOPTED DECEMBER 14, 2021, TO PROVIDE FOR SUPPLEMENTAL APPROPRIATIONS FROM THE GENERAL FUND AND OTHER FUNDING SOURCES AND AN INCREASE IN ESTIMATED RESOURCES, AND DECLARING AN EMERGENCY.**

**WHEREAS**, pursuant to Ordinance No. 2021-41, adopted December 14, 2021, Huron City Council adopted the annual budget for the fiscal year ending December 31, 2022 for the operations of all City departments and offices; and

**WHEREAS**, Council has established various funds for the financial operation of the City, and through the current fiscal year certain funds have been determined to have insufficient funds and certain Funds have been determined to have excess funds; and

**WHEREAS**, it is necessary to amend the budget to reflect supplemental appropriations, appropriation transfers, and an increase in estimated resources to accommodate the operational needs of certain City departments and offices and to assure all funds of the City are in proper balance.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HURON, OHIO:**

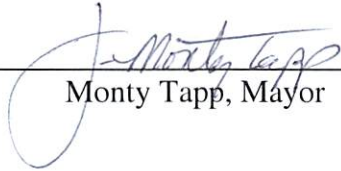
**SECTION 1.** That Exhibit "A" of Ordinance No. 2021-41, adopted on the 14<sup>th</sup> day of December, 2021, as amended by Ordinance No. 2022-8 on January 25, 2022, is hereby amended to provide for supplemental appropriations, appropriation transfers, and an increase in estimated resources as to each fund set forth in Exhibit "A" attached hereto and made a part hereof.


**SECTION 2.** That the Director of Finance and the City Manager are hereby authorized to expend the funds herein appropriated for the purpose of paying the operating expenses of the City for the fiscal year ending December 31, 2022 and to make the necessary entries on the accounting records of the City to reflect the appropriations and expenditures herein authorized to properly balance the various funds of the City.

**SECTION 3.** That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including O.R.C. §121.22.

**SECTION 5.** That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, safety and general welfare of the residents and for the further reason that this Ordinance shall become immediately effective to fund the operations of the City of Huron; additionally, in accordance with Section 3.06 of the Charter of the City of Huron, appropriation ordinances shall take effect immediately;

**WHEREFORE**, this Ordinance shall take effect immediately upon its adoption.

  
\_\_\_\_\_  
Monty Tapp, Mayor

ATTEST:   
Clerk of Council

ADOPTED: 22 MAR 2022.



CITY OF HURON  
 BUDGET APPROPRIATION ADJUSTMENTS, ESTIMATED RESOURCES, AND CASH TRANSFERS  
 SUMMARY SHEET

Exhibit A

DATE: 3/22/2022  
 ORDINANCE: 2022-18

**Appropriation Measure**

**Reason for Appropriation Measure**

The appropriation measure is necessary to budget for police radars and radios and fuel that will be purchased in 2022. To help offset the increase in budget, an increase in estimated resources in the General Fund will properly budget for a State grant received in February for police training. The General Fund and Parks and Recreation increases relate to the purchase of a new snow blower for the Parks Department. The General Fund will pay for 33% of the cost and receive the Parks and Recreation's current snow blower. In addition, \$12,000 of the increase from these funds is directly related to the anchor memorial project at the Boat Basin. Increases in the Economic Development Fund is necessary to pay out outstanding escrow balances to developers after project completion. The increase in the Fire Levy Fund and General Fund (Communications) is due to the increase in the dispatch services contract with the County for 2022.

In accordance with the Ohio Revised Code, Council must approve supplemental appropriations, budget transfers above the City's legal level of control, and amendments to estimated resources. The net overall budgetary impact is **-\$28,000**. Current fund balance in all funds listed is sufficient to cover the budget increases.

**APPROPRIATION MEASURE**

Fund Name	Fund Number	Department/Activity	Object Level	Increase/(Decrease) Amount	Total Appropriations After Adjustment
GENERAL FUND	110	Police Department	OTHER EXPENSES	\$ 12,858.00	\$ 147,403
GENERAL FUND	110	Public Buildings	OTHER EXPENSES	\$ 5,000.00	\$ 142,324
GENERAL FUND	110	PD-Fire Communications	OTHER EXPENSES	\$ 3,000.00	\$ 84,000
PARKS AND RECREATION	207	Parks and Recreation	OTHER EXPENSES	\$ 9,000.00	\$ 240,590
ECONOMIC DEVELOPMENT	277	Economic Dev.	OTHER EXPENSES	\$ 5,000.00	\$ 196,130
FIRE LEVY	214	Fire Department	OTHER EXPENSES	\$ 2,000.00	\$ 317,053

**NET IMPACT ON TOTAL APPROPRIATIONS** \$ 36,858.00

**ESTIMATED RESOURCES AMENDMENT**

Fund	Fund - Account #	Account Description	Increase/(Decrease) Amount	Total Est. Resources After Adjustment
GENERAL FUND	110-0005-14165	STATE OF OHIO GRANTS	\$ 8,858.00	\$ 4,927,306

**NET IMPACT ON TOTAL EST. RESOURCES** \$ 8,858.00

**Net Overall Impact to Budget** \$ (28,000.00)