



CITY OF HURON
CITY MANAGER'S REPORT

August 23, 2024

Matthew Lasko, City Manager

ECONOMIC/COMMUNITY DEVELOPMENT

ConAgra: The City received three (3) submittals from qualified and interested development companies. Interviews commenced during the week of March 11th – with two interviews occurring with each respective development team. Based on those interviews and fact-finding efforts, the City has narrowed the list down to two (2) finalists including K. Hovnanian/Knew Homes and Prephan Enterprises. These two finalists presented to the Council and the public at two (2) separate work sessions on July 9th and July 23rd. We anticipate discussions about the preferred developer to take place at our next Council meeting scheduled for August 27, 2024.

Norfolk Southern Holdings: The city hosted Solomon Jackson from Norfolk Southern approximately a week ago to talk about their holdings and the future of the Carmeuse Plant. Per Norfolk, the lease with Carmeuse expires in early 2024 and neither party desires to renew it. As such, Carmeuse continues to work on site cleanup as required by the lease. Upon vacation, Norfolk Southern will be working with the City to ultimately facilitate the sale and development of their waterfront acreage.

Firelands Scientific: At the February meeting of the Planning Commission, plans were approved for two (2) expansions at the facility. First an approximate 15,000 square foot cultivation addition was approved which will consist of four (4) new smaller greenhouses and secondly a nearly 3,000 square foot addition was approved which will allow for increased lab space. We anticipate construction to occur this year. We are very appreciative of the company's continued investment in their facility and commitment to Huron.

Sen. Brown Office Visit: Staff and Vice-Mayor Claus were pleased to welcome Erica Krause to town on Thursday August 22nd. Ms. Krause is the Northwest Ohio Regional Representative for U.S. Senator Sherrod Brown. During the visit, she was able to gain a deeper understanding of the proposed Secondary Intake project and Boat Basin reconstruction needs which included tours of the Boat Basin and Water Plant. The visit was very beneficial to both sides and staff were briefed on other potential federal funding opportunities as well for each project.

INFRASTRUCTURE/STREETS/UTILITIES/IT

Rt 6 Phase II: Pursuant to authorization provided by Resolution No. 50-2024 adopted by Council on June 11, 2024, the city executed an Agreement with TranSystems Corporation of Ohio for professional design and bidding services relating to the US 6 Phase II Project in the amount of \$369,469. Legislation was passed for this project on June 11th, 2024, and a contract has been signed. We will work on design and will carry out public engagement throughout the project. It is hoped to construct this project in 2025.

East Side Sidewalks: For the southside portion, we are currently working through some ODOT ROW acquisitions for temporary access enabling construction. Once this has been concluded, we are ready to put this project out to bid.

ROW acquisition is complete. ODOT are now reviewing our stage three plans. Once this is complete, staff are ready to put this project out to bid.

For the Northside portion, RMH Concrete and Foundations were the lowest and best bidder at a Construction cost of \$52,309.50. Work commenced at the end of April, and as of now the sidewalk has been poured and restoration work has been completed.

Route 13 Crosswalks: The City has applied to the Ohio Department of Transportation for Systemic Safety Dollars and was awarded funding to cover 90% for this project. The expected cost is \$134,000, with \$120,600 being covered by grant funding. This project will install new crosswalks and flashing beacons on Route 13 at both Forest Hills and Valley View. It is not yet known if these will be able to be installed during the S. Main Street Watermain replacement and resurfacing project or will have to be installed in 2025.

The final design package has been submitted to ODOT for approval. As soon as this is approved, we will put this project out to bid. We are still expecting to contract this in 2024.

Pavement Condition and 2023+ Resurfacing: All construction work is completed, and a final walkthrough was carried out 7/2/2024. A punch list has been generated and associated work should be completed by the end of August.

The contractor has remobilized and is working on the punch list. Concrete work is in process, to be followed up by crack seal work and striping work. Lawns will be tackled after Labor Day to give the grass seed the best chance. The intent is to remove the topsoil and replace, then seed. Other misc. items will be tackled on the way.

South Main Street Streetscape Design and Engineering: Staff continues to meet regularly with representatives from OHM regarding initial plan designs and preliminary engineering. Shortly, OHM and City staff will begin meeting individually with property owners to review preliminary drawings.

South Main St Watermain Replacement Project: This project was advertised December 14th, and bids were received on February 15th, 2024. Spear Brothers, Inc were lowest and best at a bid amount of \$2,549,899.00. The pre-award meeting was carried out on March 1, 2024. This award was presented to the Council at the March 12, 2024, meeting.

Mudbrook Road was made a one lane road, starting the week of May 20th and will last approximately 60 days, from Rivers Edge south. We will maintain single lane traffic for as long as possible before performing a full closure. Once any full closure takes place, access will be maintained for Emergency vehicles, trash, school buses and local traffic access. The detour will be via Bogart west, Rye Beach south, and Sheid east.

All customers on South Main Street, Mudbrook Road, Valley View Drive, and Hickory Road have been tapped into the new water mains. Customers on Forest Hills Drive are receiving new water taps currently. All water mains have been installed on Mill Street and Huron Street. Approximately 60' of new water main was installed on Mudbrook on 8/6/24. An engineering oversight left this section of old pipe from the new tie-in point to a previous replacement project that ended near Sommerset Drive. All pipe has now been updated to PVC in this area. All major construction is completed at this time as all water mains have been installed. The contractor is working on clearing the staging area across from Thunderbird Golf Course. Finally, as part of this work, a new concrete sidewalk is going to be installed on the west side of Huron Street from Cleveland Road north to Mill Street. No sidewalk exists currently.

The final water taps are being completed on Huron and Mills St. Restoration work will begin the week of the 26th of August. The paving contractor will start on Huron Avery and move north, through Valley View, Forrest Hills and Hickory. The paving will result in single lane closures/temporary closures as the crews move through.

A low-interest loan has been granted from OWDA with a repayment term of 20 years at 3.48%.

The City recently executed an Ohio Public Works Commission Infrastructure Program Project Agreement relating to the South Main Street Water Main Replacement Project for financial assistance in the form of a grant and loan in an amount not to exceed \$412,500. The grant portion is in the amount of \$275,000 and the loan portion is \$137,500. The project must be completed by April 2025 to be eligible for these funds.

Bike Lane Repainting: This project went out to bid on April 24th, 2023, and closed May 11th, 2023. We received two bidders, but unfortunately both were outside the 10% allowance of engineers estimate. Both bids were rejected. Staff will analyze why the delta between the estimate and bids was so wide.

Huron Public Power Expansion Phase 1: This is the first expansion project for Huron Public Power. The city is finally out to bid on our first expansion project for Huron Public Power. This project will allow Huron Public Power to be extended northward down Rye Beach Road, under the railroad tracks and across the entrance to Sawmill Parkway. This project went out to bid 1/4/2024 and bids closed on 2/16/2024. A single bid was received in the amount of \$369,870.00 and was presented to Council for consideration at the March 12th meeting. There was also a purchase of switchgear before Council for \$58,700, bringing the project cost to a total of \$428,570.

Huron Public Power Rate Study: Staff engaged Sawvel and Associates of Findlay, OH to carry out a rate study for HPP. This cost-of-service study will look at our distribution and capital costs, along with our revenue history and projections to ensure this utility is efficient and can keep expanding to serve other businesses and start serving residents.

Website: Six vendors presented, and the committee narrowed these options down to three for a deeper dive. In August, the final three carried out in-depth presentations and took question and answer sessions. After final voting, [Revize](#) of Troy, Michigan was selected, and a proposal has been approved by Council. Work has commenced on the website, and we hope to unveil in 2024.

ZONING/CODE/PLANNING

Coastal Management Assistance Grants: We expect to have this project completed by the end of 2024 or shortly thereafter. A second meeting (conceptual) was carried out this week and staff feedback given. We expect to see some more concepts at the end of the month. The next step would be a joint Council/Planning Commission/HJRD work session either in August or September.

Light Trespass Ordinance: Based on feedback from the last Council meeting, the Law Department has been charged with reviewing ordinances that exist in other cities to gain an understanding of the various methods of enforcing and what tools may be needed. SSEG is finalizing their research, and we will be undertaking a work session at the August 27th Council meeting to review the findings and determine what, if any ordinance, we may want to consider adopting.

PARKS AND RECREATION:

State Capital Budget: The city submitted State Capital budget requests for during the week of April 1st to our respective state legislators – Sen. Nathan Manning and Rep. Dick Stein. Each request was for \$750,000 which is in line with past state capital grant awards in previous years.

The city has informally been told that we will be receiving between \$200,000-\$250,000 from the State of Ohio as part of the first \$350M in one-time Strategic Investment funding. There will be another \$350M announced shortly which is on top of the state capital funding bill. The \$700M is from a one-time allocation of surplus operating funds from the state of Ohio. These funds will be used to offset part of the necessary capital improvements needed at the Boat Basin site. We will keep Council up to date as we get more formal information about this funding.

Nickelplate Beach: As some may be aware, the city currently leases the beach and parking areas from Norfolk Southern Railroad. The lease, as written, permits Norfolk Southern to terminate the lease with 30 days' notice to the city. The city has reached out to Norfolk Southern to begin conversations on securing this regional asset as publicly accessible recreation space – in perpetuity. We will keep Council and the public informed as the process moved forward.

Berlin Road Park: The floating dock has now been installed and is open for public use. Additionally, the city has commenced the naming process for the Berlin Road Park. There is an online survey folks can use to submit their suggestions (which is available on our website), or people can email Jen Kilbury directly at jen.kilbury@huronohio.us.

SAFETY SERVICES

FLOCK License Plate Readers: After six months of operation, the FLOCK cameras have recorded over 1 million license plate reads. The program continues to be a huge asset for the police department with investigations and the solvability rate of our hit/skip accidents has increased exponentially.

12-Hour Shifts: The police department started 12-hour shifts on Sunday, August 4th. The transition has been very positive and the operational and economic benefits will continue to be evaluated.

Officer Training: Several officers attended training in the following topics: active threat response, statement analysis, and advanced roadside impaired driving enforcement (ARIDE). ARIDE is a 16-hour course that is designed to train law enforcement officers to observe, identify and articulate the signs of impairment related to drugs and alcohol. The goal, of course, is to reduce impaired driving incidents and crashes that result in serious injuries and fatalities.

The police department's School Resource Officer attended the annual Ohio Schools Safety Summit.

FINANCE

Income Tax: Resolution No. 57-2024 was passed unanimously by Council on its third and final reading. The income tax increase will appear on the ballot for the November 5th General Election. Staff is in the process of finalizing a schedule for additional outreach and education efforts for late September and October. As soon as complete, we will get that information out to the public through various channels.

Also, staff has made multiple presentations to the Greater Sandusky Partnership (GSP) to discuss the proposed income tax increase, its necessity and benefits to Huron and Broader region. Presentations have been made to both their Governance Committee and the entire Board. Based on this, the Board of GSP has unanimously endorsed the proposed income tax increase which will be on the November ballot.

2023 Financial Audit: The onsite portion of the 2023 audit was completed this month and we are awaiting official release of the audit from the Auditor of State.

2025 Budget: We are in the beginning stages of the 2025 budget process and have completed initial meetings with all departments and will continue regular meetings through the early fall.

WATER DEPARTMENT

Recent Activity:

Lead Service Lines: Distribution staff has been diligently investigating meter pits for service line material and entering them into the GIS database. The lead service line inventory is due to the OEPA by October 16th. This process is nearing completion, and the city has not discovered any lead service lines at this point and time.

Active Project Updates:

Alternate Intake/Sludge Lagoon: Boring samples were completed at the tower site on 5/13, and the river intake site was completed on 5/14. Electrical engineers have also been onsite to assess utility needs and availability for both sites. Due to timing constraints, it is being advised that a low-interest loan from OWDA will be the best option for funding the balance of the water tower project.

West Side Water Tower: The City accepted a proposal from Kleinfelder on January 12, 2024, in the amount of \$132,250 for design and bidding services. On June 16th, The City was awarded \$5M from Governor DeWine's Ohio BUILDS water and wastewater infrastructure grant program. This is the largest allowable grant in the State of Ohio, and we believe it to be the largest single grant the City of Huron has ever received. We are thankful to our State and Local partners that help make projects like this possible. Surveying has been completed for the water tower site. Boring samples have been taken and the Ardagh site has been deemed as a good site. Staff are working with Ardagh on site access and acquisition. Kleinfelder has provided renderings of the new water tower.

Plant Re-Rating: Kleinfelder has applied to the EPA on behalf of the City for a plant rerating of 5.5 MGD; Approval from the EPA is still pending, and the Water Superintendent has notified the Ohio EPA of this urgency. The EPA indicated on 5/3/24 that the city should receive a response in the coming weeks. No further correspondence from EPA Plan Review has been received at this time. The Northwest District office indicated that the city will not receive violation at this time for producing beyond 3.4 MGD. This is because the rerating application is in review.

The WFP did exceed our current rating on 6/17/24 as 3.455 MG of water was produced that day. The EPA was notified.

STREETS DEPARTMENT

Catch Basin Repair: Repair of the catch basin at Gumwood/Maple Avenue has been completed.

Radar Speed Signs: The radar speed signs have been moved from Strowbridge Drive to Adams Avenue.

Street Signs: Staff have updated all street name signs in the Rye Beach neighborhood.

Crosswalk/Stop Bar Painting: Staff have completed painting of stop bars and crosswalks in the Rye Beach, Wexford, and Village Green areas.

GIS Mapping: The Streets Department continues with GIS mapping/updating of catch basin, manholes and storm lines. The east side of town has been completed.

PERSONNEL

Newsletter: The summer/fall electronic newsletter is now complete and has been sent to staff and Council. This has also been made available to the public. Many great projects and upcoming events were highlighted in the latest addition as well as updates news related to Huron City Schools. Thank you to our departments for their assistance and as always, a special thank you to Jen Kilbury for her work in putting the latest edition together.

AGREEMENTS/CITY MANAGER APPROVALS

N/A

PROJECTS OUT FOR BID

N/A

CONTRACTS

- Emergency Services Agreement with Huron Township (Res 68-2021) – **Expires 12/31/24**
- HJRD Annual Agreement (Res 51-2024 Recreation) – **Expires 12/31/24.**
- Dispatch Agreement – Erie County Sheriff (Res 71-2023) – **Expires 12/31/24.**
- City Prosecutor Employment Agreement (Res 86-2024)– expires **12/31/24.**
- Personnel Officer Employment Agreement (Res 85-2023) – expires **12/31/24.**
- OHM Advisors (Res 2-2024 Engineering) – **Expires 12/31/24.**
- IAFF Collective Bargaining Agreement (Res 47-2021) – **Expires 12/31/24.**

- FOP-Sergeants Collective Bargaining Agreement (Res 2020-79) – **Expires 12/31/24.**
- FOP – Patrol Officers Collective Bargaining Agreement (Res 2020-79) – **Expires 12/31/24.**
- AFSCME Collective Bargaining Agreement (Res 48-2024) – **Expires 12/31/24.**
- Erie Soil and Water Conservation District (Res 3-2023 Engineering) – **Expires 1/31/25.**
- Seeley, Savidge, Ebert & Gourash Co., LLP (Res 47-2024) – **Expires 6/3/25**
- Dynegy Electric Aggregation Agreement (Res 29-2023) – **Expires 7/30/25.**
- Dynegy Electric Standard Large Stable Service Agreement (Res 54-2023) – **Expires 08/2025.**
- Building Official – Service Agreement (Res 43-2021) - **Expires 7/25/2026**
- School Resource Officer (Res 32–2024 & Res 33-2024) – **Expires 8/31/26.**
- Republic Services (Res 44-2023) – **Expires 12/31/26.**

UPCOMING MEETINGS

August Meetings:

- Council Work Session – Tuesday, August 27th at 6:00 pm.
- City Council Meeting – Tuesday, August 27th at 6:30pm in Council Chambers.

September Meetings:

- HJRD – Tuesday, September 3rd at 6:30pm in Council Chambers.
- Utilities Committee – Wednesday, September 4th at 5:00pm in the main conference room.
- BZA – Monday, September 9th at 5:30pm in Council Chambers.
- City Council Meeting – Tuesday, Tuesday, September 10th at 6:30 pm.
- Planning Commission – Wednesday, September 18th at 5:00pm.
- City Council Meeting – Tuesday, September 24th at 6:30pm in Council Chambers.