

ORDINANCE NO. 2020-34

Introduced by: Mark Claus

AN ORDINANCE MAKING APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF HURON, OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2021.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HURON, OHIO:

SECTION 1. That the municipal budget heretofore prepared and submitted to the City Council by the City Manager, presented in a Public Hearing on December 8, 2020, is hereby adopted as the appropriation ordinance for the current expenses and other expenditures of the City of Huron during the fiscal year ending December 31, 2021, and there is hereby appropriated to the various funds and accounts the amounts set forth in Exhibit "A" on file in the office of the Clerk of Council, a true and correct copy of which is hereby made a part of this Ordinance as if fully set forth in the body hereof.

SECTION 2. That those sums which are expended from the above appropriations and are repaid by any other department, any firm, person or corporation shall be considered re-appropriated for such original purpose, provided the total appropriation as increased by and such repayment shall not be exceeded.

SECTION 3. The Director of Finance is hereby authorized to draw his warrants as approved by the City Manager for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, duly approved; provided, however, no warrants shall be drawn or paid for salaries or wages except for persons employed by authority of, and in accordance with, law or ordinance.

SECTION 4. That this Council hereby finds and determines that all formal actions relative to the adoption of this Ordinance were taken in an open meeting of the Council and that all deliberations of this Council and of its committees, if any, which resulted in formal action, were taken in meetings open to the public in full compliance with applicable legal requirements, including O.R.C. § 121.22

SECTION 5. That, in accordance with Section 3.06 of the Charter of the City of Huron, Ohio, this Ordinance shall take effect immediately upon its adoption.



Sam Artino, Mayor

ATTEST: 
Clerk of Council

ADOPTED: 

GENERAL FUND

110

Police Department	Appropriation	
Personnel Services	\$ 1,264,644	
Other Expenses	\$ 136,496	
Department Total:		\$ 1,401,140

Police and Fire Communications	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 41,000	
Department Total:		\$ 41,000

Building and Inspections	Appropriation	
Personnel Services	\$ 104,809	
Other Expenses	\$ 132,450	
Department Total:		\$ 237,259

Refuse Collections	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ -	
Department Total:		\$ -

Information Technology	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 30,000	
Department Total:		\$ 30,000

City Manager	Appropriation	
Personnel Services	\$ 55,654	
Other Expenses	\$ 5,100	
Department Total:		\$ 60,754

Human Resources	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 1,100	
Department Total:		\$ 1,100

Finance Department	Appropriation	
Personnel Services	\$ 75,238	
Other Expenses	\$ 13,700	
Department Total:		\$ 88,938

Income Tax Department	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 102,000	
Department Total:		\$ 102,000

Law Director	Appropriation	
Personnel Services	\$	29,238
Other Expenses	\$	100,000
Department Total:		\$ 129,238

City Council	Appropriation	
Personnel Services	\$	51,787
Other Expenses	\$	-
Department Total:		\$ 51,787

Municipal Court	Appropriation	
Personnel Services	\$	275,593
Other Expenses	\$	22,150
Department Total:		\$ 297,743

Public Buildings	Appropriation	
Personnel Services	\$	-
Other Expenses	\$	88,090
Department Total:		\$ 88,090

Administrative Support	Appropriation	
Personnel Services	\$	-
Other Expenses	\$	490,101
Department Total:		\$ 490,101

Operating Transfers Out	Appropriation	
Transfers Out	\$	1,844,468
Advances Out	\$	-
Department Total:		\$ 1,844,468

Total GENERAL FUND:		\$ 4,863,618
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SPECIAL WARRANTS **111**

	Appropriation	
Personnel Services	\$	3,042
Other Expenses	\$	-
Transfers Out	\$	-
Total SPECIAL WARRANTS:		\$ 3,042.00

BUDGET STABLIZATION FUND **120**

	Appropriation	
Personnel Services	\$	-
Other Expenses	\$	-
Transfers Out	\$	-
Total BUDGET STABLIZATION FUND:		\$ -

GARBAGE, RECYCLING, YARD WASTE FUND **201**

	Appropriation	
Personnel Services	\$ 40,684	
Other Expenses	\$ 803,690	
Transfers Out	\$ -	
Total GARBAGE, RECYCLING, YARD WASTE FUND:		\$ 844,373.80

PROPERTY MAINTENANCE FUND

202

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 12,407	
Transfers Out	\$ -	
Total PROPERTY MAINTENANCE FUND:		\$ 12,407.00

PARKS AND RECREATION FUND

207

	Appropriation	
Personnel Services	\$ 408,736	
Other Expenses	\$ 236,170	
Transfers Out	\$ 20,000	
Total PARKS AND RECREATION FUND:		\$ 664,906

PARKS FUND

208

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ -	
Transfers Out	\$ 300,000	
Total PARKS FUND:		\$ 300,000

RECREATION FUND

209

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ -	
Transfers Out	\$ 200,000	
Total RECREATION FUND:		\$ 200,000

BOAT BASIN

210

	Appropriation	
Personnel Services	\$ 46,651	
Other Expenses	\$ 164,873	
Transfers Out	\$ -	
Total BOAT BASIN:		\$ 211,524

HURON PARKS FOUNDATION

211

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 10,000	
Transfers Out	\$ -	
Total HURON PARKS FOUNDATION:		\$ 10,000

STREET MAINTENANCE FUND

212

	Appropriation	
Personnel Services	\$ 334,995	
Other Expenses	\$ 317,125	
Transfers Out	\$ 200,000	
Total STREET MAINTENANCE FUND:		\$ 852,120

STATE HIGHWAY

213

	Appropriation	
Personnel Services	\$ 26,868	
Other Expenses	\$ 20,000	
Transfers Out	\$ -	
Total STATE HIGHWAY:		\$ 46,868

SPECIAL FIRE LEVY

214

	Appropriation	
Personnel Services	\$ 1,789,468	
Other Expenses	\$ 266,025	
Transfers Out	\$ 367,557	
Total SPECIAL FIRE LEVY:		\$ 2,423,050

STREET LIGHTING

215

	Appropriation	
Personnel Services	\$ 11,708	
Other Expenses	\$ 158,856	
Transfers Out	\$ -	
Total STREET LIGHTING:		\$ 170,564

COURT COMPUTER FUND

216

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 60,000	
Transfers Out	\$ -	
Total COURT COMPUTER FUND:		\$ 60,000

COURT CAPITAL PROJECTS

217

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 65,000	
Transfers Out	\$ 3,000	
Total COURT CAPITAL PROJECTS:		\$ 68,000

INDIGENT ALCOHOL TREATMENT

218

	Appropriation
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Personnel Services	\$ -	
Other Expenses	\$ 1,000	
Transfers Out	\$ -	
Total INDIGENT ALCOHOL TREATMENT:		\$ 1,000

ENFORCEMENT/EDUCATION **219**

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 1,600	
Transfers Out	\$ -	
Total ENFORCEMENT/EDUCATION:		\$ 1,600

POLICE RESOURCE OFFICER **220**

	Appropriation	
Personnel Services	\$ 58,951	
Other Expenses	\$ -	
Transfers Out	\$ 5,800	
Total POLICE RESOURCE OFFICER:		\$ 64,751

INDIGENT DRIV INTERLOCK & ALCO **222**

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 1,000	
Transfers Out	\$ -	
Total INDIGENT DRIV INTERLOCK & ALCO:		\$ 1,000

MARINE PATROL GRANT **225**

	Appropriation	
Personnel Services	\$ 29,407	
Other Expenses	\$ 11,200	
Transfers Out	\$ -	
Total MARINE PATROL GRANT:		\$ 40,607

MANDATORY TRUST FINE **270**

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 4,692	
Transfers Out	\$ -	
Total MANDATORY TRUST FINE:		\$ 4,692

CONTRABAND FORFEITURE **271**

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 7,500	

Transfers Out	\$ -	
Total CONTRABAND FORFEITURE:		\$ 7,500

PROBATION FUND

272

	Appropriation	
Personnel Services	\$ 40,941	
Other Expenses	\$ 700	
Transfers Out	\$ -	
Total PROBATION FUND:		\$ 41,641

SHADE TREE FUND

273

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ -	
Transfers Out	\$ -	
Total SHADE TREE FUND:		\$ -

FIRE PENSION FUND

274

	Appropriation	
Personnel Services	\$ 287,866	
Other Expenses	\$ 820	
Transfers Out	\$ -	
Total FIRE PENSION FUND:		\$ 288,686

POLICE PENSION FUND

275

	Appropriation	
Personnel Services	\$ 211,283	
Other Expenses	\$ 1,153	
Transfers Out	\$ -	
Total POLICE PENSION FUND:		\$ 212,436

ECONOMIC DEVELOPMENT FUND

277

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 134,000	
Transfers Out	\$ -	
Total ECONOMIC DEVELOPMENT FUND:		\$ 134,000

REVOLVING LOANS

290

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ -	
Transfers Out	\$ -	
Total REVOLVING LOANS:		\$ -

EMPLOYEE BENEFIT RESERVE FUND

298

	Appropriation	
Personnel Services	\$ 221,310	
Other Expenses	\$ -	
Transfers Out	\$ -	
Total EMPLOYEE BENEFIT RESERVE FUND:		\$ 221,310

EMPLOYEE BENEFIT RESERVE - WATER

299

	Appropriation	
Personnel Services	\$ 32,818	
Other Expenses	\$ -	
Transfers Out	\$ -	
Total EMPLOYEE BENEFIT RESERVE - WATER:		\$ 32,818

G.O. BOND RETIREMENT

301

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 886,669	
Transfers Out	\$ -	
Total G.O. BOND RETIREMENT:		\$ 886,669

CAPITAL IMPROVEMENT

401

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 608,552	
Transfers Out	\$ -	
Total CAPITAL IMPROVEMENT:		\$ 608,552

CAPITAL EQUIPMENT RESERVE & REPLACEMENT

403

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 413,627	
Transfers Out	\$ -	
Total CAPITAL EQUIPMENT RESERVE & REPLACEMENT:		\$ 413,627

WATER BOND RETIREMENT

602

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 119,856	
Transfers Out	\$ -	
Total WATER BOND RETIREMENT:		\$ 119,856

WATER CAPITAL PROJECTS

603

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 3,712,987	
Transfers Out	\$ -	
Total WATER CAPITAL PROJECTS:		\$ 3,712,987

WATER FUND

604

	Appropriation	
Personnel Services	\$ 1,285,364	
Other Expenses	\$ 731,333	
Transfers Out	\$ 169,856	
Total WATER FUND:		\$ 2,186,552

STORM WATER FUND

605

	Appropriation	
Personnel Services	\$ 16,462	
Other Expenses	\$ 82,150	
Transfers Out	\$ -	
Total STORM WATER FUND:		\$ 98,612

ELECTRIC FUND

654

	Appropriation	
Personnel Services	\$ 240,804	
Other Expenses	\$ 3,078,444	
Transfers Out	\$ -	
Total ELECTRIC FUND:		\$ 3,319,248

COMMUNITY INFRASTRUCTURE FEE FUND

655

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 215,801	
Transfers Out	\$ -	
Total COMMUNITY INFRASTRUCTURE FEE FUND:		\$ 215,801

COMPUTER REPAIR & MAINTENANCE

701

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 28,200	
Transfers Out	\$ -	
Total COMPUTER REPAIR & MAINTENANCE:		\$ 28,200

HEALTHCARE

703

	Appropriation
Personnel Services	\$ 1,014,223

Other Expenses	\$ 10,000	
Transfers Out	\$ -	
Total HEALTHCARE:		\$ 1,024,223

HURON JOINT RECREATION DISTRICT **860**

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 460,206	
Transfers Out	\$ -	
Total HURON JOINT RECREATION DISTRICT:		\$ 460,206

STATE PATROL **863**

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 14,000	
Transfers Out	\$ -	
Total STATE PATROL:		\$ 14,000

PUBLIC SAFETY TRECHNOLOGY GRANT **865**

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ -	
Transfers Out	\$ -	
Total PUBLIC SAFETY TRECHNOLOGY GRANT:		\$ -

DAMAGED STRUCTURE FUND **870**

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ -	
Transfers Out	\$ -	
Total DAMAGED STRUCTURE FUND:		\$ -

HURON RESCUE SQAUD **876**

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ 29,500	
Transfers Out	\$ -	
Total HURON RESCUE SQAUD:		\$ 29,500

UNCLAIMED FUNDS **899**

	Appropriation	
Personnel Services	\$ -	
Other Expenses	\$ -	
Transfers Out	\$ -	
Total UNCLAIMED FUNDS:		\$ -