

ORDINANCE NO. 2017-38

AN ORDINANCE AMENDING ORDINANCE NO. 2016-32 ADOPTED DECEMBER 27, 2016 RELATING TO EXHIBIT "A" APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2017

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HURON, OHIO:

**SECTION 1.** Exhibit "A" of Ordinance No. 2016-32 adopted on the 27<sup>th</sup> day of December, 2016; as amended by Ordinance No. 2017-1 adopted on January 24, 2017, as amended by Ordinance No. 2017-4 adopted on February 14, 2017, as amended by Ordinance No. 2017-4 adopted February 28, 2017, as amended by Ordinance 2017-11 adopted April 25, 2017, as amended by Ordinance 2017-14 adopted May 9, 2017, as amended by Ordinance 2017-18 adopted May 23, 2017, as amended by Ordinance 2017-29 adopted June 27, 2017, as amended by Ordinance 2017-31 adopted July 25, 2017, as amended by Ordinance 2017-33 adopted August 8, 2017, as amended by Ordinance 2017-34 adopted August 22, 2017, as amended by Ordinance 2017-37 adopted September 12, 2017 relating to appropriations is hereby amended as to each fund as set forth in Exhibit "A" attached hereto and made a part hereof.

**SECTION 2.** The Director of Finance and the City Manager are hereby authorized to expend the funds herein appropriated for the purpose of paying the operating expenses of the City for the fiscal year ending December 31, 2017 and to make the necessary entries on the accounting records of the City to reflect the appropriations and expenditures herein authorized.

**SECTION 3.** That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including O.R.C. §121.22.

**SECTION 4.** In accordance with Section 3.07 of the Charter of the City of Huron, Ohio, this Ordinance shall take effect immediately upon its adoption.

  
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Brad Hartung, Mayor

ATTEST:   
Clerk of Council

ADOPTED: SEP 26 2017

**BUDGET APPROPRIATION ADJUSTMENTS  
RECAP SHEET**

**EXHIBIT "A"**

Ordinance 2017-38 9/26/2017					
<u>FUND</u>	<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>INCREASE/DECREASE</u>	<u>REASON FOR ADJUSTMENT</u>	
General Fund	110-0010-41600	Court Fines	5,000.00	Increased Revenue	
General Fund	110-0010-41601	Court Costs	(12,000.00)	Decreased Revenue	
General Fund	110-0010-41602	45% OSP Fines	(3,000.00)	Decreased Revenue	
Total			(10,000.00)		
Court Computer Fund	216-0010-41601	Court Costs	(2,000.00)	Decreased Revenue	
Total			(2,000.00)		
Court Capital Projects Fund	217-0010-41601	Court Costs	(2,000.00)	Decreased Revenue	
Total			(2,000.00)		
Indigent Alcohol Treatment Fund	218-0010-41600	State Funds	(700.00)	Decreased Revenue	
Total			(700.00)		
Indigent Drive Interlock & Alcohol Fund	222-0010-41550	State Funds	1,000.00	Increased Revenue	
Indigent Drive Interlock & Alcohol Fund	222-0010-41600	Court Fines	(300.00)	Decreased Revenue	
Total			700.00		
Probation Fund	272-0010-41600	Court Fines	14,000.00	Increased Revenue	
Total			14,000.00		
Total Revenue			-		
General Fund	110-7250-51210	Wages Full Time	27,468.00	Increased expense	
General Fund	110-7250-51210	Wages Full Time	4,132.00	Increased expense	
General Fund	110-7250-51221	Wages Part Time	(2,000.00)	Decreased expense	
General Fund	110-7250-53236	Witness Fees	(450.00)	Decreased expense	
General Fund	110-7250-53324	Consultant Special Services	(1,000.00)	Decreased expense	
General Fund	110-7250-53829	Printing	(500.75)	Decreased expense	
General Fund	110-7250-54001	Safety Supplies	(181.25)	Decreased expense	
General Fund			27,468.00		
Total					
Court Capital Projects Fund	217-7250-55204	General Equipment/Capital Projects	32,000.00	Increased expense	
Total			32,000.00		
Marine Patrol Grant Fund	225-1010-51222	Wages Overtime	500.00	Increased expense	
Marine Patrol Grant Fund	225-1010-53323	Dockage	(500.00)	Decreased expense	
Marine Patrol Grant Fund	225-1010-54044	Fuel/Lubricants	200.49	Increased expense	
Marine Patrol Grant Fund	225-1010-54044	Fuel/Lubricants	365.74	Increased expense	
Marine Patrol Grant Fund	225-1010-54048	Small Tools Minor Equip	(200.49)	Decreased expense	
Marine Patrol Grant Fund	225-1010-55204	General Equip	(365.74)	Decreased expense	
Total			-		

Probation Fund	272-7250-53021	Conference & Meetings	137.38	Increased expense
Probation Fund	272-7250-53430	Fees and Dues	(37.38)	Decreased expense
Probation Fund	272-7250-54001	Safety Supplies	(100.00)	Decreased expense
Total				
Economic Development Fund	277-7021-53324	Consultant Special Services	5,000.00	Transfer between account line reconciliation
Economic Development Fund	277-7021-55002	Land Improvements	(5,000.00)	Transfer between account line reconciliation
Economic Development Fund	277-7021-53324	Consultant Special Services	13,235.00	Resolution 2017-67
Total			13,235.00	
Total Expense			72,703.00	