



CITY OF HURON
CITY MANAGER'S REPORT

August 5, 2022

Matthew Lasko, City Manager

ECONOMIC/COMMUNITY DEVELOPMENT

Firelands Scientific: The City has received final site plans from Firelands Scientific related to a substantial expansion of their facility in the Huron Corporate Park. The site plan was presented to the planning commission on 12/15/21 and received unanimous approval. The project does need to get additional approvals on lighting plans, however. This is truly an exciting project, and we are appreciative of the Company's willingness to expand operations in the city. The expansion includes, but is not limited to additional growing space, offices, warehousing, and parking along with landscaping enhancements. The city has received full plans which are currently under review.

The proposed façade alterations for Firelands Scientific were approved at the July Planning Commission/Design Review meeting. Currently, building plans are being reviewed with hopes of approving this shortly. Material is already being staged at the site and we believe construction is imminent on this expansion project. We are very appreciative of the company's continued investment in the facility and in Huron.

USGS/Harbor Point Marina: At the planning commission meeting on 12/15, the next phase of the Harbor Point Marine project was presented. The second phase (the first being the construction of the USGS facility which is underway) includes a new storage facility and the construction of an approximate 2,500 square foot Harbormaster House. The developers have since decided to slightly reduce the size of the originally approved Harbormaster house to eliminate the second story. Based on these revisions, the project was re-presented to the Planning Commission at the April 27th meeting. We are excited to see continued development and improvement to this property and look forward to a successful second phase.

Buckeye Sports: The Company has officially broken ground on its new facility located at 309 Lake Erie Parkway. The approximate \$10.0M investment will include a marine sales and repair center as well as heated indoor storage. This is the company's second Ohio facility and when completed will employ approximately 15 individuals. The project is anticipated to be completed in the fall of 2022 in time for the fall/winter storage season. We are so appreciative of the company's choice to locate and invest in Huron and wish them well on their project build out.

In case questions arise, Buckeye Sports is in the process of splitting the detention pond onsite into two distinct ponds. This was included in their plans and is a permitted activity. To accomplish this task, the detention pond needed to be cleared of debris and drained. The pond, upon completion of site work revert to normal functioning. Since the detention pond is a man-made structure and entirely on private property this is a permitted activity.

South Shore Marine: All administrative approvals are now complete for the tax abatement request from the Company and ground has been broken for the next phase of their expansion. The Company is seeking to construct an approximate \$1.6M indoor heated storage facility on its Sawmill Parkway Campus. The company was awarded a 15-year, 100% tax abatement, however also agreed to dual compensation agreements with Huron Schools and EHOVE to ensure they

receive all tax revenues they would have been due without an abatement. With these steps completed, the City has sent final application materials down to the Ohio Development Services Agency for final approval.

ConAgra: The City is currently underway developing/drafting a purchase agreement for the eventual sale of the former ConAgra property. Accompanying this document will be a development agreements detailing roles and responsibilities of each party related to infrastructure and private development responsibilities along with developing a timeline for commencement of each phase. Further, during the week of June 6th, the city held an update meeting with the development team to review updated concepts for the site and to provide feedback and will be hosted a follow up meeting with their design and construction team during the week of June 27th. Staff anticipates being presented with one more site plan concept by mid-July prior to moving the project forward to Planning Commission and Design Review for additional input and recommendations.

The city is also starting the process to secure an engineering firm to undertake the seawall revetment design which is needed to apply to the Army Corps of Engineers who will ultimately need to permit the revetment work.

Sawmill Creek: On July 13th, the City voted to pursue the annexation of nine (9) parcels currently located in Huron Township – and more easily recognized as the Sawmill Creek Resort, Conference Center, and Golf Course. On July 16th, Huron Township consented to the annexation and agreed to move forward. The reasoning behind the proposed annexation is to provide local subsidy to the project via a financing tool commonly referred to as a “Section 41 Tax Increment Financing.” The type of proposed financing can only be undertaken by a municipality and cannot be undertaken by a township – hence the need for the proposed annexation. The final major hurdle needing to be accomplished was consideration and approval of the TIF by the Huron School District. We are happy to report that on July 20th, the School Board voted to approve the 30-year, 75% TIF. We are so grateful for the support of the School Board and the Administration and believe we set forth a truly mutually beneficial package that will both ensure a long-term predictable revenue stream to the district while also ensuring adequate revenues to both complete the Sawmill Creek Resort project and fund a capital infrastructure fund to address the western gateway to the City and the intersection of Cleveland Road and Rye Beach Road. This is truly a tremendous public private partnership involving the city, Township, School District and Cedar Fair. There is still a great deal of legislation needing to be brought forth to effectuate the annexation and TIF, which will be occurring over the next several months including but not limited to:

- Service payment agreement
- TIF Ordinance
- Final Annexation Agreement
- Bond issuance for Sawmill Creek redevelopment

On January 11th, 2022, Council approved both school compensation agreements for the project, one with Huron Schools and one with EHOVE.

Currently, the TIF Ordinance and Service Payment Agreements have been agreed to between the City and Cedar Fair. The Final Annexation Petition is near complete with some final survey items being finalized. We are hoping to wrap up all activities and legislation by the end of June/July 2022.

The final annexation petition has been delivered to Erie County. We have been notified that the Erie County Board of Commissioners plan to consider this petition at their Thursday, August 11 Commissioner meeting. If approved, there is a sixty (60) day waiting period prior to the City passing a final piece of legislation officially agreeing to accept the twelve (12) parcels into the City limits.

Two Rivers: Staff recently met with the owners and developers of the Two Rivers development by Huron Lagoons Marina. Developers are looking to re-start the housing development – which has since lost its planned-unit development designation. Developers presented conceptual plans for the project which included finishing out the Sheltered Brook roadway with similar housing and then moving forward on additional phases on the undeveloped portions of the property. The site could also include a series of connected walking trails and retention ponds. Developers, to move forward, will need to present updated plans to the planning commission in hopes of securing a new planned-unit development designation prior to moving forward. We will keep council apprised as this project moves forward.

INFRASTRUCTURE/STREETS/UTILITIES/IT

Rye Beach Road/Cleveland Road Corridor: Based on the continued redevelopment of Sawmill Creek Resort and all the existing and growing investments along Rye Beach Road and industrial parks, the city has begun conversation with the Ohio Department of Transportation about safety and traffic control upgrades along Rye Beach Road – with major emphasis on the intersection of Rye Beach and Cleveland Roads. These upgrades include roundabouts on Rye Beach Road and the intersection of Rt. 6 and Camp Street, road widening in front of Sawmill Creek Resort, intersection upgrades at Perkins Avenue and Rt. 6, and the installation of a multi-use bike path connecting Huron to Sandusky. ODOT District 3 and Central Office are so impressed with the amount of investment along the corridor, that ODOT District 3 has been encouraged to submit a TRAC application to Central Office seeking funding for engineering, right of way acquisition and eventual construction. That application will require collaboration with Sandusky, Perkins Township, Huron Township, and the Railroad. A series of weekly meetings has been established to ensure District 3 is poised to submit their TRAC application to Central office by May of this year – with funding to be announced in December.

Just as an update, we anticipate the U.S. Department of Transportation announcing the awardees for the RAISE Grant on or around August 12, 2022. As a reminder, the collaboration of Erie County, Sandusky, Huron, Huron Township, Perkins Township, the railroad, and multiple private entities is seeking upwards of \$25M to aid in the complete transformation of U.S. Route 6 from Rye Beach Road to the Sandusky City limits.

Sawmill Parkway: All required submittals were submitted to EDA for final approval in late March. Once final approval is given, the City is ready to put this project out to bid. The estimated time from approval, to bid and then award is eight weeks. Staff will start stakeholder meetings and updates at this point to ensure that all affected parties are fully informed about plans and schedules.

Staff were informed by EDA that they should be complete with their plans and documentation review this week (ending July 23, 2022). If we are given approval, we will move quickly to put this out to bid to commence construction this fall with a 2023 completion timeline.

EDA cleared this project for "Evidence of Good Title" which has been one of the two needed approvals prior to bidding the project. Once a few construction and electrical points are clarified, we hope that the EDA approval process will be complete.

Safe Routes to Schools: The City submitted two (2) applications to the Ohio Department of Transportation for Safe Routes to Schools funding. These applications will be for Berlin Road – from Shawnee Elementary School southward to the railroad tracks. Additionally, the city will be seeking additional funding for new sidewalks east of Shawnee Elementary from Gateway Boulevard eastward to Huron Green. Based on poor scoring, the city is not going to submit the application for Jim Campbell. A big thank you to OHM and our planning and zoning staff for all their hard work in submitting these grant applications on behalf of the city. Results of the funding applications should be announced by the Ohio Department of Transportation in June of 2022.

It should be noted that both applications were unsuccessful which is not surprising since it was their first year applying. Typically, these applications require multiple submittals to achieve funding given the high level of competition for funding across the state.

Staff and folks from ODOT met during the week of August 1 to complete the field review of the project. ODOT was very excited for the project in terms of its advancements in connectivity while supporting a multi-jurisdictional project. Several proposed changes were discussed such as elimination of certain crossings and extending the sidewalks westward on the south side of the Road to connect to Lincoln – which would ensure students from Shawnee who live in Huron Green or Eagle Crest do not need to cross Route 6 multiple times.

Sidewalks: The City has executed the design contract with OHM Advisors to commence design work on the new sidewalk installation project which will travel from Gateway Boulevard inside the City limits to Huron Green subdivision in Huron Township. Design will take several months, and both the city and the Township will continue to explore funding opportunities to construct

the approximate \$500,000 project. To date, the project has secured \$25,000 from Huron Township and just over \$120,000 from Erie County Metropolitan Planning Organization.

Street Resurfacing: The City is in receipt of two (2) bids for our 2022 street resurfacing program. Bids were due to the City on May 19, 2022, and were reviewed by OHM Advisors for completeness. Based on that review, OHM Advisors recommended contracting with Erie Blacktop as both the lowest and best bidder. Per the bid documents, streets anticipated to be resurfaced this year include:

- Gumwood
- Rose
- Vine
- Bruns
- Williams (Cleveland to Rt. 6)
- Williams (Rt. 6 to Standard)

We have also selected two alternatives which may get included based on results of bidding. These roads include:

- Stowe
- Woodside

Based on the bids, the city can undertake all road improvements, including the alternates for approximately \$516,000. Although this is over the \$500,000 budget from the capital account, staff is still recommending moving forward and tapping into some of the ARPA funding to undertake all the alternates as well. Since crews will already be mobilized in the location of the alternated roadways, the city is likely to see savings to undertake this road work in 2022 versus later years.

This project has been awarded, along with both alternates to Erie Blacktop and PO's have been issued to enable work to start. Contracts have also been circulated and executed on both sides. We expect to see mobilization in the next 2-3 weeks, with a project completion date in September (weather permitting). Roads will be posted with "no parking signs" well in advance of the work to be undertaken.

The OHM project team carried out their pre-construction inspection and markings. Smith paving mobilized their team to start the concrete work which consists of curb work and access ramps at some crosswalks which began during the week of August 1. They will also start to mill out some areas that require additional work in the upcoming days. As always, if you have any questions about the project, please contact our Service Director at 419-433-5000 x 1104.

Pavement Condition and 2023+ Resurfacing: OHM is currently putting the finishing touches on the 2022 Pavement Condition Report. This bi-annual document will rate the conditions of all public roadways in the City and will be the main informational guide for the City's future road resurfacing recommendation in 2023 and 2023. Based on this information, the city will quickly look to prioritize road resurfacing recommendations for 2023 during the fall of 2022. As

mentioned in past reports, the City is looking to undertake a multi-year, multi-million road resurfacing effort beginning in 2023 based upon the City's available debt capacity.

The 2022 PCR has been completed and delivered to staff for review. This report will be reviewed internally, and then taken to the Utilities committee for an update. The intention is to carry out this exercise every two (2) years, enabling City management to monitor and make road maintenance decisions in a data driven way.

Main Street: The Erie Regional Planning Metropolitan Planning Organization held its combined Technical Advisory and Policy Committee meeting on June 23. At that meeting, the committee considered the funding recommendations for the 2025/2026 Surface Transportation funding. A reminder, Main Street was tentatively recommended to receive \$360,000 from the scoring committee. At the meeting on June 23, the committee voted to approve the \$360,000 award to the City of Huron for future Main Street enhancements. This is a significant funding award for the future overhaul of the corridor which will be informed by the currently underway Mainstreet/Downtown planning and visioning process – which is set to wrap up around the end of the year or very early 2023. Again, and big thank you to Erik Engle and his team and the folks at OHM Advisors.

Staff held a second steering committee meeting in late-July to begin talking high level about desired amenities and land uses along the corridor. There was great discussion around which service/types of stores are missing and what additions or enhancements to public spaces are desired. Staff and the team from the OHM is currently hard at work planning for our first event/interaction with the public at large which will also start to uncover ideas they have on needs and enhancements to Main Street and Downtown.

Stormwater Management: Based upon positive Council feedback and an affirmative vote, the City is moving forward with the first phase of a stormwater management plan in partnership with OHD Advisors. The City continuously is engaged by residents related to stormwater issues they are facing across the City. The ultimate plan would be to undertake an exhaustive process to map the existing stormwater system throughout the City, undertake hydraulic modeling to determine capacities of the system, and then put together a capital improvements plan to systematically make upgrades to the system which will denote cost and priority.

The stormwater management plan phase 1 kickoff meeting was held with internal staff and the OHM Stormwater team. Everyone is excited to get this project rolling. The discovery phase will be very manual as staff will need to digitize old as built plans etc. This digitization needs done regardless, so this is a good means to prioritize this task. This project is expected to last eight (8) months to a year and will deliver a visual stormwater inventory to take us in to the future. During the time this project is active, you will see OHM staff around the city collecting data. If anyone has any questions or concerns, please contact Stuart Hamilton at 419-433-5000 x 1104 or email at stuart.hamilton@huronohio.us.

Body Worn Cameras: in 2022, the IT Department and the Police Department will begin exploring funding opportunities to acquire and begin implementation use of body worn cameras. These cameras are becoming prevalent in nearby police departments and our officers

and sergeants have expressed interest in them as well. In addition to exploring funding opportunities, we will also begin getting a sense of the cost of purchase and understanding any additional IT upgrades to store the content. Departments have identified a funding possibility for the fall of 2022 – with implementation in 2023. Staff anticipates seeking Council approval to make a grant application in late summer of very early fall of 2022.

Staff have interviewed multiple providers, while also carrying out in-person demos of providers of Body Worn Cameras, in-car systems, remote activation systems and Digital Evidence Management Systems. This technology should be comprehensive and should be managed by a single point of activation. There is a grant opportunity upcoming in early September which we are getting ready to apply for and will be seeking Council approval of the grant application in the next meeting or two.

Website: The City has budgeted \$50,000 for a revamp of the City's website in 2022. Although this work may extend into early 2023, the city desires to begin the process in the upcoming months. First, we are recommending issuing a Request for Proposal to IT/web development firms in June with hopes of presenting a preferred firm to Council for consideration shortly thereafter.

General: Reminder, there will be a lot of utility work over the summer months, and we wanted to alert our Residents. We will have two fiber internet providers starting to install their fiber for their "Fiber To The Home" (FTTH) offering. This is a wonderful expansion of service providers for the city giving Residents not only choice, but also hopefully driving down the cost. The two companies are OmniFiber and Frontier.

We will also see our OHM partners throughout the city for the remainder of the year collecting our Stormwater asset inventory.

If you have any questions regarding ongoing Utility work in your neighborhood, please reach out to Stuart Hamilton at 419-433-5000 x1104 or email stuart.hamilton@huronohio.us.

ZONING/CODE/PLANNING

Tree Assessment: Similar to the sidewalk assessment program, the City is exploring a tree assessment program for property owners who need to remove dead, dying or diseased trees from their property. The cost of removing a tree can be very expensive. Through the assessment program, property owners would have the option of, in essence, financing the removal through an assessment on their real estate taxes. Additionally, we are proposing to amend the code to ensure the services of a certified arborist are engaged to determine the health of trees being removed. Additionally, it may be worth considering a requirement be included to replant a new tree in its place to ensure long term health of the City's tree canopy.

Signage Code: The City is also undertaking a comprehensive review of our signage code – related to both permanent and temporary signage. This review is aimed at simplifying our code for greater clarity while also taking into consideration some recent court rulings at the state level regarding enforcement capabilities. We hope to have a draft for consideration in summer of 2022.

Main Street Corridor Plan: The first steering committee for the Main Street/Downtown plan was held on Tuesday May 31, 2022, at the Boat Basin. This served as the official kickoff of the plan and a project schedule was reviewed. Most of the steering committee was in attendance as well as staff and several members of the OHM Advisors planning team. Members had an opportunity to talk openly about what is good and bad with the existing corridor and what opportunities exist to make improvements whether that be to infrastructure, public spaces, underutilized sites, and programming. We are looking forward to continuing to push the plan forward and will be hosting several public input meetings in the upcoming months, dates to be determined.

Transient Rentals: As of August 8, 2022, the City currently has issued 164 out of 165 transient rental permits. The city continues to update the public as we are approaching out cap in regards to the process to renew permits (to ensure someone does not accidentally lose one) and the process for securing a spot on the waiting list.

Permitting: Staff from multiple departments have begun meeting internally regarding the idea of centralizing all permitting from an intake standpoint. The goal is to create one central location for residents and contractors to go for ALL permits regardless of department. Currently, depending on the type of permit, folks may have to go to multiple facilities across the city. For efficiencies, we do envision moving all permitting to City Hall and through the planning and zoning department. We are currently working on the internal structure of this change and will provide press releases and other media messages to ensure the public is aware of this change and when it goes live.

Solar Panels: The planning commission began to review proposed ordinance changes for the installation of roof and ground mounted solar panel installations in all zoning districts. Good conversation was had at the last meeting, but given the newness of the topic, the planning commission chose to table the conversation and recommendation to Council until at least their next regularly scheduled meeting this month.

Floodplain Ordinances: Based on a recent audit, the city needs updating and modernizing its flood plain ordinances. These ordinances are aimed at both protecting the City's waterways and protecting property owners who may inadvertently place or construct building or other appurtenances in a flood plain. Based on the complexity of the topic, staff anticipates presenting the revisions to Council at the June 28th, 2022, meeting and ensuring we go through the entire three reading process to ensure as many questions are answered as possible. The planning department will be leading a discussion at the next Council meeting during the legislation's initial consideration.

PARKS AND RECREATION

Fish Cleaning Station: Construction has officially commenced at the Fish Cleaning Station. Contractors have surveyed and staked the location of the building itself and are also currently making utility connections throughout the site. Additionally, crews have begun excavating locations of the new sidewalks/walkways. Based on the current schedule, we are anticipating the station to be completed in September but will continue to try to condense the timeline as best as possible.

Tennis Courts: OHM is almost near complete on development of several options for the tennis courts. These options will range from significant restoration to complete removal and reconstruction. Staff is also considering upgrades to elements like fencing and on-site drainage. It is the City's hope to present these options to the Huron Joint Recreation District this fall in hopes of presenting a final recommendation to Council to move forward with this critical project on behalf of the community and school district.

Boat Basin: The City has solicited a proposal from KS and Associates to update the capital needs assessment for the Boat Basin and related facilities/improvements. The previous report was completed in 2015 and in need of updating the project costs and to take into consideration both improvements that have been completed since then and determining if any further deterioration has occurred. The city is hoping to utilize this report as we undertake an aggressive fundraising effort to completely modernize and rehabilitate the facility in addition to making a capital request through the State's next capital budget bill.

Cameras on Lighthouse: Parks and Recreation and the Service Departments are in process of pricing out cameras for the lighthouse. Once installed, these cameras will be streamed on the City's website or other streaming service 24/7. The cameras will be able to show conditions both down the river to the south but also conditions on the lake. The hope is that they will be able to show weather and wave conditions for potential beachgoers and boaters. We will keep Council apprised as this project progresses with potential timelines.

624 Berlin Road: A third part contractor recently completed sampling the properties for potential asbestos containing materials and we hope to have the results of the report back in the next 1-2 weeks. Additionally, staff has begun developing a comprehensive demolition and site clearance specification for eventual use in advertising for the eventual demolition of the site which we plan to present in late summer.

FINANCE

American Rescue Plan Act (ARPA): The City held a special finance committee meeting on July 18, 2022, to review several items, one being the proposal for the utilization of the remainder of the

ARPA funding. A review of the funds used to date is below along with proposed projects and amounts for the remainder of the funding. It should be noted, the city has now received both installment payments (along with a modest supplement). The Finance Committee unanimously recommended the below plan.

Total Funding: \$ 722,407.58

Expensed or Encumbered Funds:

- Route 6	\$ 139,304.61
- Main Street Planning	\$ 57,300.00
- 2022 Street Resurfacing	\$ 73,277.60
- Berlin Road Park	\$ <u>180,000.00</u>

SUB-TOTAL \$ 449,882.21

Proposed Uses:

- Main Street Construction	\$ 220,000.00
- Various Infrastructure Needs	\$ <u>52,525.37</u>

SUB-TOTAL \$ 272,525.37

Monthly Financial Reports: The July 2022 financial report is now complete and will be discussed at the next Finance Committee meeting on August 8, 2022. Income tax receipts remain strong at 18% higher through the first 7 months of this year, compared to last year. Speaking just to July, our receipts are 6% this year than last July. Expenditures remain on track at 57% of budget (we should be at 58%). Finally, the general fund balance is just over \$1.5M or 32% of annual expenditures.

A link to the report can be found at:

https://stories.opengov.com/huronoh/published/4QjR_9cPS

2020 Audit: The 2020 annual financial audit is now complete and set to be published on July 28, 2022. The primary reason for the several months of delay centered around our use of the in-service fund to account for the health reimbursement benefits. After many months of debate between the Auditors of State (AOS) and our Finance Dept, a virtual joint meeting was held with the regional General Accounting Standards Board representative. Ultimately, it was confirmed that the AOS was incorrect in their interpretation and the finding was removed from the final audit report. Overall and most importantly, the city had a "clean" audit without any major or recurring items to make improvements. We are now focused on the FY2021 audit and have been granted an extension to submit data until August 29, 2022.

WATER DEPARTMENT

Recent Activity:

- Water Meters. Neptune reading transmitter are being installed. Coordinating gateway collector installation with Neptune.
- Valve Bolt Replacements. Proactively replacing failed bolts on epoxy-coated valves on Wood wide Avenue, Rose Avenue and Lake Erie Parkway.
- East Water Tower. Arranging power wash with algicide for East Side Tower.
- Water Plant Re-Rating. Actively working on water plant re-rating with Poggemeyer.

Active Project Updates:

- Sludge Lagoon – Ohio EPA NPDES. Poggemeyer has completed its study of comprehensive options and alternatives, draft report overdue.
- Alternate Intake. Poggemeyer has completed a study of two possible locations on the river with engineer's estimated cost for a river intake. Draft study has been issued and was reviewed at the August 3, 2022 utilities committee meeting.
- Boilers. Two of the three WTP boilers have failed. Wilkes quote: \$53,262.00; Gundlach quote: \$63,000.00; and a third quote from Hartland Heating & Cooling came in at \$128,500. At these prices, the city now intends to go out to competitive bid for replacement.
- Tube Settler Expansion. All sedimentation basins are installed and operable regarding this project. Also, the sedimentation building is currently under construction. We are expecting two small change orders to the project, one for machining in the approximate amount of \$10,000, with not cost estimate received on the second change order relating to curb wall.

Water Rates: The City is in receipt of a final water rate study completed by Poggemeyer. The study aimed to explore whether any alterations to the water rates are needed based upon, annual inflation for products such as chemicals, future capital needs over the next 10 years and existing fund balances. The final draft report has been presented and reviewed by the Utilities Committee which occurred in early June. The draft report was presented to and analyzed by the Finance Committee at a special meeting on July 18th. The Finance Committee wanted more time to dig deeper and will discuss again at their next scheduled meeting on August 8th.

South Main Street Watermain Replacement: Staff held an initial meeting with OHM to generate a proposal for the South Main Street watermain replacement program. This asset management-based program involves ongoing replacement of aged underground infrastructure. The current project headed to engineering involves the replacement of the below and was selected due to

criticality, age, and number of failures (water main breaks) as outlined in the asset management report:

- o Portions of South Main (south of Valleyview) approx. 775'
- o Portions of Huron Avery from the Mudbrook intersect to city limits, approximately 1300'
- o Portions of Mudbrook Road approx. 650'
- o Full replacement on Forest Hills, Valleyview, and Hickory Drive – approx. 2332' in total
- o Full replacement on Mill Street approx. 342'
- o Partial replacement on Huron Street approx. 605'

The City will also be exploring whether any road resurfacing should be included in this project as well and under the same contract to secure efficiencies in work and potential cost savings.

PERSONNEL/ADMINISTRATION

N/A

CONTRACTS

Agreements/contracts that will expire in 2022 include:

- OHM Advisors (Engineering) – expires 12/31/22
- Erie Soil and Water Conservation District (Engineering) - **COMPLETED**
- Republic Services – expires 06/30/23
- HJRD Annual Agreement (Recreation) –expires 12/31/22
- Dispatch Agreement – Erie County Sheriff – expires 12/31/22
- Seeley, Savidge, Ebert & Gourash Co., LLP (Law) – **COMPLETED**
- Dynegy Energy Services – Electric Aggregation Program – expires 10/31/22 **Will let expire due to price of supply.**
- Bricker & Eckler – HPP Legal Services (Law) – Expires 9/30/22
- Police Chief Employment Agreement – Expires 12/31/22
- Erie County Cablevision, Inc. (Buckeye Cable) Franchise Agreement – Expires 12/30/22 **Franchise will be renewed at the State level and not locally.**

UPCOMING MEETINGS

August

- Finance Committee Meeting: Monday August 8, 2022, at 5:00 in the Council Chambers
- BOZA Meeting: Monday August 8, 2022 at 6:30 in the Council Chambers
- City Council Meeting: Tuesday August 9, 2022 at 6:30 in the Council Chambers
- City Council Work Session: Tuesday August 23, 2022 at 5:30 in the Council Chambers
- City Council Meeting: Tuesday August 23, 2022 at 6:30 in the Council Chambers
- Planning Commission: Wednesday August 24, 2022 at 5:00 in the Council Chambers