

ORDINANCE NO. 2019-10

AN ORDINANCE AMENDING ORDINANCE NO. 2018-36, ADOPTED DECEMBER 11, 2018 RELATING TO EXHIBIT "A" APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2019

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF HURON, OHIO:

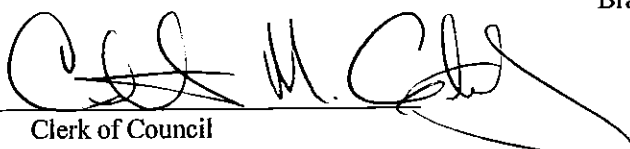
**SECTION 1.** Exhibit "A" of Ordinance No. 2018-36, adopted on the 11<sup>th</sup> day of December, 2018; as amended by Ordinance 2019-1 adopted February 12, 2019, as amended by Ordinance 2019-5 adopted March 26, 2019, as amended by Ordinance 2019-8 adopted 5-14-19 relating to appropriations is hereby amended as to each fund as set forth in Exhibit "A" attached hereto and made a part hereof.

**SECTION 2.** The Director of Finance and the City Manager are hereby authorized to expend the funds herein appropriated for the purpose of paying the operating expenses of the City for the fiscal year ending December 31, 2018 and to make the necessary entries on the accounting records of the City to reflect the appropriations and expenditures herein authorized.

**SECTION 3.** That it is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including O.R.C. §121.22.

**SECTION 4.** In accordance with Section 3.07 of the Charter of the City of Huron, Ohio, this Ordinance shall take effect immediately upon its adoption.

  
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Brad Hartung, Mayor

ATTEST:   
Clerk of Council

ADOPTED: 25 JUN 2019

CITY OF HURON - BUDGET APPROPRIATION ADJUSTMENTS  
SUMMARY SHEET

ORDINANCE: 2019 - 10  
DATE: 06/11/19

EXHIBIT "A"

REVENUE

FUND	ACCOUNT #	DESCRIPTION	INCREASE / (DECREASE)	REASON FOR ADJUSTMENT
FUND 110 - GENERAL FUND	110-0013-41956	MISC REIMBURSEMENT / REFUNDS	\$ 32,129.69	REIMBURSEMENT FROM FINDING
TOTAL:			\$ 32,129.69	
FUND 214 - FIRE LEVY FUND	214-0005-41422	HURON TWP - EQUIPMENT SHARE	\$ 23,500.00	50% EMERGENCY BOAT MOTOR REPLACEMENT
TOTAL:			\$ 23,500.00	
FUND 225 - MARINE PATROL GRANT	225-0005-41485	MARINE PATROL GRANT	\$ 5,891.89	
FUND 225 - MARINE PATROL GRANT	225-0012-41986	TRANSFER FROM GEN FD CITY PORTION	\$ 2,108.11	
TOTAL:			\$ 8,000.00	
FUND 403 - CAPITAL EQUIPMENT RESERVE	403-0012-43053	TRANSFER FROM FIRE LEVY	\$ 80,000.00	EMERGENCY BOAT REPAIR AND BUDGET MODIFICATION
TOTAL:			\$ 80,000.00	
FUND 654 - ELECTRIC FUND	654-0014-41704	TAXABLE ELECTRIC SYSTEM IMPROVEMENT	\$ 3,500,000.00	2018 BAN PROCEEDS
TOTAL:			\$ 3,500,000.00	
FUND D876 - RESCUE SQUAD FUND	876-0005-41483	GRANTS	\$ 15,000.00	COMMUNITY FOUNDATION GRANT - LUCAS DEVICE
TOTAL:			\$ 15,000.00	
TOTAL REVENUES:			\$ 3,658,629.69	

EXPENSE

FUND	ACCOUNT #	DESCRIPTION	INCREASE / (DECREASE)	REASON FOR ADJUSTMENT
FUND 110 - GENERAL FUND	110-4700-59000	REFUNDS	\$ 2,113.00	STORM WATER REVIEW DEPOSIT - REFUND
FUND 110 - GENERAL FUND	110-9000-58186	TRANSFER TO MARINE PATROL GRANT	\$ 2,500.00	MODIFIED TO MATCH GRANT AMOUNT
TOTAL:			\$ 4,613.00	
FUND 214 - FIRE LEVY FUND	214-9000-58040	TRANSFER TO CAPITAL RESERVE	\$ 47,000.00	EMERGENCY BOAT MOTOR REPAIR
TOTAL:			\$ 47,000.00	
FUND 277 - ECONOMIC DEVELOPMENT FUND	277-7021-55205	PURCHASE OF PROPERTY	\$ 15,000.00	PARCELS AT CORNER OF CLE RD AND SILVERN
TOTAL:			\$ 15,000.00	
FUND 403 - CAPITAL EQUIPMENT RESERVE	403-1310-55210	VEHICLES	\$ 47,000.00	EMERGENCY BOAT MOTOR REPAIR

TOTAL:				\$	47,000.00
FUND 605 - STORM WATER FUND	605-5300-53324	CONSULTANT SPECIAL SERVICES		\$	4,000.00
TOTAL:				\$	4,000.00
FUND 654 - ELECTRIC FUND	654-5220-51210	WAGES - FULL TIME		\$	(15,500.00)
FUND 654 - ELECTRIC FUND	654-5220-51221	WAGES - PART TIME		\$	(12,600.00)
FUND 654 - ELECTRIC FUND	654-5220-53324	CONSULTANT SPECIAL SERVICES		\$	(65,000.00)
FUND 654 - ELECTRIC FUND	654-5220-53726	PROF MAINT. OF FACILITIES		\$	(25,000.00)
FUND 654 - ELECTRIC FUND	654-8501-57000	SERIES 2018 ELECTRICAL SYSTEM IMP.		\$	3,500,000.00
FUND 654 - ELECTRIC FUND	654-8501-57100	SERIES 2018 ELECTRICAL SYSTEM IMP.		\$	87,500.00
TOTAL:				\$	3,484,900.00
FUND 703 - HEALTHCARE	703-7001-52146	OPT-OUT PROVISION		\$	15,000.00
TOTAL:				\$	15,000.00
FUND 876 - RESCUE SQUAD FUND	876-1820-55204	GENERAL EQUIPMENT		\$	15,000.00
TOTAL:				\$	15,000.00
TOTAL EXPENSES				\$	3,632,513.00

DRAINAGE IMPROVEMENT - SOUTH AND MAIN ST.

PAYROLL BREAKDOWN REALLOCATED - STAFFING CHANGES  
 FUNDS NO LONGER NECESSARY  
 FUNDS NO LONGER NECESSARY  
 FUNDS NO LONGER NECESSARY  
 2018 BANS ROLLED  
 2018 BANS - INTEREST

EMPLOYEES CHANGED HEALTHCARE SELECTION

LUCAS DEVICE (100% GRANT PROCEEDS)