

Sale of Electrical Transmission Assets: Staff has prepared a report for Council to review at our work session on Tuesday. We will also be discussing the issue with the Finance Committee at our regularly scheduled meeting on Monday (conference call-in information on our website). The report is attached to this email. The packet includes a financial proforma, aerial view of the substation highlighting which pieces of the asset would be sold, and a synopsis of the program.

COVID-19 Updates:

- *Program and Event Announcements:* During the City Manager's Discussion portion of the meeting Tuesday night, staff will be providing a verbal report on the current status of programming such as beach operations and summer events. We are anticipating having additional information from the Riverfest Committee and Rotary by then as well.
- *Financial Impact:* A report is attached highlighting and providing further detail on our financial management strategies in light of the pandemic. Mr. Swaisgood and I created the report after meeting with each Department head throughout the last week to finalize financial strategies. We will be continuing these meetings on a monthly basis going forward.

Storm Water: Staff is monitoring a new sink hole in the Beachwood Cove neighborhood. Due to high lake levels, it's been difficult to determine the cause however we believe it's a crushed storm line connecting to the western pond. We were also contacted by Village Green regarding an ongoing issue relative to the pond/stream that connects to the Lake under Cleveland Road culvert. As we continue to face additional regulations (re: program management on Council's agenda for Tuesday), rising lake levels, and aging or insufficient storm water infrastructure, we need to begin exploring funding options to properly maintain this system going forward. During the 2021 budget development discussions, staff would request Council prioritize long-term funding requirements for the maintenance of this system.

Pavement Condition Rating Map: OHM completed its bi-annual conditions analysis of all City streets. The new map will be posted on the website. The major changes since 2018 show the impact of the \$2.6 million invested in paving over 2018 and 2019. The document shows further deterioration in Old Homestead 1 and 2 and Chaska as well as Sawmill Parkway. Funding constraints will make these projects very difficult in the short-term. The map will be posted on our website soon (attached for your review).

Code Enforcement: Staff and Mr. Tapp met to discuss plans to bolster the City's code enforcement operations. We are working on establishing a plan in coordination with Mr.

Kauffman (prosecutor) to ensure the program's overall effectiveness. I wanted to thank Mr. Tapp for the willingness to participate.

IAC Facility: Staff met with the broker that is listing the property. The feedback was that the facility, its location, condition of the building, and surrounding vacant land create a very competitive site. There has been some serious interest, but showings had slowed due to COVID-19. I expressed the City's plan surrounding Sawmill Parkway and to let us know if there's any additional ways that we can participate to improve the chances to re-energize that site. I'll continue to keep Council posted of any updates that occur.

US 6 Phase 1:

- ConAgra Staging Area: Ben is drafting an addendum to our existing contract to allow Smith to utilize the property for staging during the project. It will include language ensure the property is left in current or better condition and give us enforcement options to ensure the access road to the site is kept clean and maintained.
- School Zone Radar Signs: Mr. Green and met with School staff to discuss the installation of new school zone signs throughout the community. The new signs are solar powered, LED, wirelessly controlled, and radar enabled. The signs cost \$16,000 a pair – we would target the first set to be included with the first phase of US 6 and evaluate adding them to the high school and McCormick in future budget cycles. The City would fund installation and maintenance and the Schools would handle the day-to-day operations.
- Start Date: The project will begin in earnest on May 26th. Smith will be staging certain safety equipment beginning May 22nd.

US Phase 2: We will be discussing the current project layout at our work session on Tuesday. Terri dropped off packets with project exhibits at each of your homes Friday evening. The packet includes a cover letter highlighting progress to date and future target dates, an overall exhibit of the project, and a conflict point map highlighting the number of conflict points at each intersection as the traffic layout is modified. The options begin with 48 conflict points assuming no layout modifications are completed down to 36 assuming the entire project ("off-ramp concept and Center St. one-way north) are completed. Mr. Critelli will be available to discuss the project further.

Graduation Parade: The Chamber of Commerce and Schools worked with us to coordinate a graduation parade for the class of 2020. The parade will route from Woodlands through town to Shawnee. The parade will be on May 22nd at 6:00 PM.

Lighting Assessment: Staff is still working with Mr. Spacek and bond counsel on completing the necessary documentation to put this before Council this fall. As a reminder, the program has to be wrapped up by mid-September to not lapse on payment cycles. No updates at this time other than work is ongoing.