

**RESOLUTION NO. 32-2024**

Introduced by Matt Grieves

**A RESOLUTION RATIFYING SUBMISSION OF AN APPROPRIATIONS REQUEST APPLICATION TO U.S. SENATOR SHERROD BROWN'S FY25 CONGRESSIONALLY DIRECTED SPENDING (CDS) RELATING TO THE HURON MUNICIPAL BOAT BASIN RENOVATION PROJECT IN AN AMOUNT NOT TO EXCEED ONE MILLION SEVEN HUNDRED FIFTY THOUSAND AND XX/100 DOLLARS (\$1,750,000.00); AND FURTHER AUTHORIZING THE CITY MANAGER TO ACCEPT SAID GRANT AWARD(S) IN AN AMOUNT NOT TO EXCEED ONE MILLION SEVEN HUNDRED FIFTY THOUSAND AND XX/100 DOLLARS (\$1,750,000.00), SHOULD THE APPLICATION BE SUCCESSFUL.**

**WHEREAS**, the City of Huron has made an appropriations request to U.S. Senator Sherrod Brown's FY25 Congressionally Directed Spending (CDS) relating to the Huron Municipal Boat Basin Renovation Project (the "Project"); and

**WHEREAS**, the City meets basic eligibility requirements for funding; and

**WHEREAS**, the City of Huron has the authority to apply for financial assistance and to administer the amounts received from U.S. Senator Sherrod Brown's FY25 Congressionally Directed Spending (CDS); and

**WHEREAS**, the City of Huron must direct and authorize the City Manager, Matthew Lasko, to act as the Authorized Representative for the application and Project, if awarded.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF HURON AS FOLLOWS:**

**SECTION 1.** That the Council of the City of Huron hereby ratifies submission of an appropriations request to U.S. Senator Sherrod Brown's FY25 Congressionally Directed Spending (CDS) to become eligible for potential funding assistance relating to the Huron Municipal Boat Basin Renovation Project in an amount not to exceed One Million Seven Hundred Fifty Thousand and xx/100 Dollars (\$1,750,000.00).

**SECTION 2.** If grant funds are awarded, the City Manager is further authorized and directed to execute an agreement for and on behalf of the City of Huron, Ohio with U.S. Senator Sherrod Brown's FY25 Congressionally Directed Spending (CDS) in an amount not to exceed One Million Seven Hundred Fifty Thousand and xx/100 Dollars (\$1,750,000.00), and which agreement shall be in substantially in the form attached hereto as Exhibit "A."

**SECTION 3.** That this Council hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of the Council and that all deliberations of this Council and of its committees, if any, which resulted in formal action, were taken in meetings open to the public in full compliance with applicable legal requirements, including O.R.C. §121.22.

**SECTION 4.** That this Resolution shall go into effect and be in full force and effect immediately upon its passage.

ATTEST: Terri Welbaker  
Council Clerk

Monty Tapp  
Monty Tapp, Mayor

ADOPTED: 26 MAR 2024





# Interior, Environment & Related Agencies — Senator Brown's Congressionally Directed Spending (CDS) Requests for Fiscal Year 2025 (City of Huron, Ohio,

Municipal Marina)

Name & Contact Info	Mailing Address	Permanent Address
Bryan Edwards Mobile: 4193666001 Work: 4194334848 bryan.edwards@huronohio.us	417 Main Street Huron OH 44839	417 Main Street Huron OH 44839

\* indicates a required field.

## Section 1. Organization and Contact

### 1. Name of Requesting Organization \*

City of Huron, Ohio

### 2. CEO/Principal of the Requesting Organization \*

Please provide the name of the principal who leads your organization, whether it be a CEO, Board Chair, or Mayor.

Matt Lasko, City Manager

### 3. CEO/Principal Contact Number \*

Please provide the cell phone or direct line of the Principal of your organization, in case the Senator needs to reach out to them directly.

419-433-5000

### 4. Street Address \*

417 Main Street

### 5. City \*

Huron

### 6. State \*

Ohio

### 7. Zip Code \*

44839

### 8. County \*

Erie

### 9. Ohio Congressional District \*

Please state the Ohio Congressional District that is associated with the address of your organization. If your organization spans multiple congressional districts, state the primary district first and then list the other districts.

9th

### 10. Primary Contact | First and Last Name \*

The primary contact must be an employee of the organization applying for funds; lobbyists or government consultants cannot be primary points of contact.

Matt Lasko

### 11. Primary Contact | Title

City Manager

### 12. Primary Contact | Email \*

citymanager@huronohio.us

### 13. Primary Contact | Phone Number \*

4194335000

**14.Primary Contact | Secondary Phone Number**

*No answer.*

**15.Would you like to add a Secondary Contact?**

Yes

**15.1 Secondary Contact | First and Last Name**

Doug Steinwart

**15.2 Secondary Contact | Title**

Director of Parks & Recreation

**15.3 Secondary Contact | Email**

doug.steinwart@huronohio.us

**15.4 Secondary Contact | Phone Number**

4194334848

**15.5 Secondary Contact | Secondary Phone Number**

4196561395

**Section 2. Interior, Environment & Related Agencies**

**1. Please indicate what type of entity is applying for funds. \***

For-profit organizations are not eligible to receive CDS funding.

Local government

**2. Please provide the non-profit entity's Employer Identification Number (EIN). \***

346400671

There are ten funding accounts within this spending bill.

**Each submitted application can only request funding from one account for one project.** In other words, a single project cannot request funding from more than one account. If you have any questions about which account your project falls under, please visit the guidelines document linked at <https://www.brown.senate.gov/appropriations>.

Please answer all the questions that you see below.

**3. Are you applying for funds from the EPA: State and Tribal Assistance Grants (STAG), Clean Water SRF, Clean Water CDS account? \***

No

**3.1 If your request is for a water infrastructure project, please confirm that the project is publicly-owned or owned by a non-profit entity.**

*No answer.*

**3.2 If your request is for a local or municipal project, please indicate whether your project is included on the state of Ohio's most recently finalized Clean Water or Drinking Water State Revolving Fund Intended Use Plan (IUP).**

*No answer.*

**3.3 If your request is for a state or local water infrastructure project, please confirm BOTH of the following requirements:**

1. you have at least a 20% cost share set up for your project
2. only the non-federal portion of assistance provided by a State Revolving Loan Fund has been applied towards the project's matching requirements.

*No answer.*

**4. Are you applying for funds from the EPA: State and Tribal Assistance Grants (STAG), Drinking Water SRF, Drinking Water CDS account? \***

No

**4.1 If your request is for a water infrastructure project, please confirm that the project is publicly-owned or owned by a non-profit entity.**

*No answer.*

**4.2 If your request is for a local or municipal project, please indicate whether your project is included on the state of Ohio's most recently finalized Clean Water or Drinking Water State Revolving Fund Intended Use Plan (IUP).**

*No answer.*

**4.3 If your request is for a state or local water infrastructure project, please confirm the following criteria:**

1. you have at least a 20% cost share set up for your project, and
2. only the non-federal portion of assistance provided by a State Revolving Loan Fund has been applied towards the project's matching requirements.

*No answer.*

**5. Are you applying for funds from the SFC: HIS, Sanitations Facilities Construction, Sanitation Facilities Construction CDS account? \***

No

**5.1 If your request is for a tribal project, please confirm that your project is included on the Indian Health Services' (IHS) Sanitation Deficiency System (SDS) list.**

*No answer.*

**5.2 If your request is for a tribal project that is NOT included on the Indian Health Services' (IHS) Sanitation Deficiency System (SDS) list, is the project eligible under the Criteria for the Sanitation Facilities Construction Program (SFCP)?**

*No answer.*

**6. Are you applying for funds from the HPF: NPS, Historic Preservation Fund account? \***

No

**6.1 If your request is for non-formula funded activity within HPF, please confirm that your project meets the qualifications of HPF activities, including eligible entities and activities.**

*No answer.*

**6.2 Please confirm that the funds you are requesting will not be used for the acquisition of collections or historic properties.**

Acquisitions of collections or historic properties are not eligible for funding from this account.

*No answer.*

**6.3 Please confirm that the applicant is eligible for one of the competitive grant funding opportunities within the Historic Preservation Fund (HPF).**

*No answer.*

**7. Are you applying for funds from the SPF: USFS, State, and Private Forestry, Forest Resource Information and Analysis account? \***

No

**7.1 Is this project part of the state's Forest Action Plan OR does the project contribute to meeting the goals of the state's Forest Action Plan?**

*No answer.*

**8. Are you applying for funds from the Projects on Agency Lists account? \***

Yes

**8.1 Please select the list that your project falls within:**

FWS, Construction Projects, Line Item Construction

**9. Are you applying for funds from the Land Management Agencies, Local Projects and Research account? \***

No

**9.1 If your request is for a project focused on BLM, Management of Land and Resources, Habitat Management Priorities, please indicate whether your project activities are related to wildlife and aquatic habitat management.**

*No answer.*

**9.2 If your request is for a project focused on NPS, National Recreation and Preservation, Statutory and Contractual Aid, please indicate the following:**

whether your project activities are related to operating, managing, and preserving resources, including as authorized by law.

*No answer.*

**9.3 If your request is for a project focused on FWS, Resource Management, Stewardship Priorities, please indicate whether your project activities are related to fish and aquatic conservation, habitat conservation, recovery, and restoration activities.**

*No answer.*

**9.4 If your request is for a project focused on USGS, Surveys Investigations and Research, Status, and Trends, please indicate the following:**

whether your project activities are related to high priority and core science research, or ecosystem and water resources related activities.

*No answer.*

**9.5 If your request is for a project focused on USGS, Surveys Investigations and Research, Status, and Trends, please confirm that your project is relevant to the specified mission area within an appropriate bureau.**

*No answer.*

**10. Are you applying for funds from the BIA, Operation of Indian Programs, Special Initiatives account? \***

No

**10.1 Please confirm that your project meets ALL of the following requirements:**

1. honors the commitment to invest in tribal communities
2. creates economic opportunities
3. fosters cultural heritage
4. promotes efficient and effective tribal governance, and
5. conserve natural resources.

*No answer.*

**11. Are you applying for funds from the EPA, Science and Technology, Research: National Priorities account? \***

No

**11.1 Please indicate whether your project focuses on high priority lines of research related to environmental quality and human health.**

*No answer.*

**12. Are you applying for funds from the EPA, State and Tribal Assistance Grants, STAG Infrastructure Grants account? \***

No

**12.1 Please indicate whether your project is related to existing funding categories and activities within the STAG account that will result in improvements in environmental quality and/or human health.**

*No answer.*

### **Section 3. Organization and Project Description**

#### **1. Overview of Organization \***

Please provide a brief history of the organization, its mission, its main activities, and its links to local communities.

The Huron Boat Basin and Amphitheater was constructed as part of an urban renewal project. Completed in October 1971, the boat basin served as a marina and an entertainment facility with a seating capacity of 1,000. City Manager Dean Sheldon hailed the boat basin as the central feature of the entire 26-acre urban redevelopment project in downtown Huron.

The Boat Basin operates as a fully functional municipal marina under the management of the City of Huron through its Parks & Recreation Department. It serves as a gathering place for social interactions, entertainment and community events. The marina hosts various activities, including boating, fishing and recreational water sports. Additionally, the amphitheater provides a venue for concerts, performances and cultural events.

Historical Markers dot the Boat Basin and nearby mile-long pier, commemorating Huron's rich past. In the 1800s, Huron thrived as a shipbuilding center, and in the 1900s, it served as a port for fishing fleets and freighters, including the famous Edmund Fitzgerald. These connections to the past foster a sense of community pride and identity. The Huron Boat Basin continues to be a vibrant hub, connecting residents and visitors alike to the town's heritage and recreational opportunities.

## **2. Project Description \***

Please provide a short description of the program or project for which you are seeking federal support. Include information about its purpose, goals, history, and current status.

**This description should be complete WITHOUT external links or references to supporting materials.**

The Huron, Ohio Municipal Marina Renovation is a critical project aimed at enhancing the town's waterfront infrastructure.

The primary purpose of this renovation is to establish a secure harbor, foster educational endeavors and attain the Ohio Clean Marina standards, which emphasize sustainability and environmental care. By upgrading the marina, the town aims to attract more tourists, boost local businesses and grow community engagement at a safe and operational facility.

The Huron Marina has a rich history dating back to its original construction in the early 1970s. Over the years, wear and tear, changing regulations and increased demand has necessitated significant improvements. The marina has served as a hub for boating enthusiasts, fishing charters and recreational activities.

The City of Huron contracted KS Associates, Inc. (KS) to analyze the existing infrastructure, identify deficiencies and develop a comprehensive renovation plan. KS Associates is an engineering and land surveying firm that provides planning, design and construction phase services and specializes in coastal engineering and site development engineering for institutional, commercial and residential uses. KS Associates is certified as an SBE, WBE, FBE and/or MBE with several local entities. Their goal was to determine the condition of the existing marina infrastructure, estimate the remaining life expectancy of the existing structures and make recommendations for repairs or replacement. The scope of the study included identification of any immediate concerns and inspection of the floating docks, electrical and water distribution systems, bulkheads, concrete walkways, retaining walls and marina amenities.

At the conclusion of their assessment, KS Associations recommended that, at a minimum, the damaged sections of concrete riser and concrete walkway should be replaced to alleviate any safety risks at the marina. KS also recommended replacing the cracked and deflected concrete gangway connections as the minimum short-term repairs to keep the marina operational as well as the replacement of the floating dock systems (docks, gangways, and anchor piles) and concrete retaining walls surrounding the marina basin, as the structures are in poor condition and beyond their useful design life.

The anticipated outcomes and advantages of this extensive renovation endeavor are numerous. It will result in the development of a fully upgraded, cutting-edge docking facility, further enhancing Huron's reputation as a premier destination along the Great Lakes. Seamlessly integrated with existing portions of the adjacent waterfront, the marina and its surrounding Boat Basin will become an integral component of Huron's Main Street Revitalization. This integration will offer boaters convenient access to local businesses, as well as natural and cultural attractions.

Furthermore, this project is poised to boost tourism and provide jobs, thereby supporting the economic revival of the region. The revitalized marina will also serve as a pivotal venue for boater-centric events, attracting larger boat groups to Ohio.

In summary, the Huron Marina Renovation seeks to rejuvenate a beloved community asset, ensuring its sustainability and accessibility for generations to come.

## **3. Link to Program/Project**

If the program or project has a website, please include the link here.

*No answer.*

## **Section 4. Project Impact**



### 1. Project Impact — General \*

Please explain how funding this project will benefit taxpayers, focusing on the following questions:

1. What positive outcomes or impact will the project have?
2. What is the size of the population that would directly benefit from the project, and indirectly benefit from the project?
3. What performance indicators or metrics will be used to measure whether this project has achieved its objectives?

**This description should be complete WITHOUT external links or references to supporting materials.**

The Huron Boat Basin Marina renovation project will benefit taxpayers in Huron, Ohio in a variety of ways.

The renovation project aims to enhance the quality of life for residents and visitors. By improving the marina, it will become a more attractive and enjoyable space. Upgraded amenities, such as electric and water hookups, will enhance the overall experience for boaters and families. The aesthetically pleasing environment will draw people together during various social opportunities, including seasonal festivals, fireworks, live concerts and outdoor movies. The project contributes to the town's economic vitality by attracting tourists, supporting local businesses, and fostering community engagement.

**Direct Beneficiaries:** Approximately 65 full-season contract holders who use the 125-boat slip marina will directly benefit from the improved facilities. Also, the project will create numerous job opportunities for skilled labor forces.

**Indirect Beneficiaries:** The entire Huron community and region benefits indirectly. Residents, families and visitors can enjoy the marina during events and leisure time.

**Performance Indicators and Metrics:**

**Dockage Fees:** Monitoring revenue from dockage fees will indicate the marina's financial sustainability.

**Attendance at Events:** Tracking attendance at concerts, festivals, and other gatherings will measure community engagement.

**Customer Satisfaction:** Surveys and feedback from boaters and visitors will assess their satisfaction with the renovated facilities.

**Usage Metrics:** Regularly assessing the utilization of amenities (e.g., restrooms, picnic shelters) will gauge effectiveness.

### 2. Project Impact — County \*

Which county will primarily be affected by the project?

*If there are multiple counties, please list the additional counties after the primary county.*

The Huron Boat Basin Marina Renovation in Huron, Ohio will primarily impact Erie County and the surrounding communities. Here's why:

**Erie County:**

**Direct Impact:** Erie County houses the city of Huron, where the marina is located. Residents and businesses within the county will directly benefit from the upgraded facilities.

**Economic Boost:** The renovated marina will attract more boaters, tourists and visitors. Increased foot traffic will positively impact local businesses, including restaurants, shops and service providers.

**Community Pride:** Erie County residents take pride in their waterfront. A revitalized marina enhances their recreational options and fosters a sense of community identity.

**Surrounding Counties:**

**Indirect Impact:** Counties neighboring Erie, such as Lorain, Sandusky and Huron, will also experience indirect benefits.

**Tourism and Recreation:** Visitors from these counties will explore the improved marina, attend events and enjoy Lake Erie's beauty. This renovation could also attract out-of-state visitors to Ohio.

**Collaboration:** The project encourages collaboration among neighboring communities, promoting regional tourism and economic growth.

In summary, the Huron Boat Basin Marina Renovation will positively impact Erie County and create ripples of prosperity throughout the region.

### 3. Project Impact — Socioeconomic Status \*

What is the median income of the population that is expected to benefit from this project?

Please briefly explain how you arrived at this estimate: What source(s) of information did you use and what (if any) assumption(s) did you make?

According to the U.S. Census Bureau, in July of 2023, the city of Huron, Ohio had a population estimate of 6,763. The median household income was approximately \$63,000 in 2022 dollars. Per capita income in 2022 dollars was \$42,064, with 10.1% of the population of Huron living in poverty.

#### **4. Project Impact — Specific Groups**

If applicable, please explain how this project could benefit one or more of the following groups: underserved rural and/or urban communities, women, under-represented racial/ethnic minority groups, LGBTQ+ community.

Be as concrete as possible in your answer.

Renovating the Huron Boat Basin Marina in Huron, Ohio holds immense potential for benefiting the community, including those in minority groups.

**Enhanced Recreational Opportunities:** A revitalized marina will provide improved facilities for boating, fishing and water-based activities. This benefits everyone, regardless of their background, by offering a space for leisure, relaxation and family bonding. For minority communities, who may face socio-economic disparities, having access to recreational amenities fosters a sense of belonging and well-being.

**Economic Growth and Job Creation:** A modernized marina attracts tourists, boaters and visitors. This influx of people stimulates local businesses, from restaurants and shops to service providers. Job opportunities arise in marina management, maintenance and hospitality. By prioritizing inclusivity, the renovated marina can actively recruit and employ individuals from diverse backgrounds, contributing to economic empowerment.

**Community Gathering Space:** The marina becomes a hub for community events, festivals and gatherings. Concerts, art shows and cultural celebrations can take place against the picturesque backdrop of Lake Erie. For minority groups, this becomes a platform to showcase their talents, traditions and heritage. It fosters cross-cultural understanding and appreciation.

**Educational and Environmental Awareness:** A revamped marina can incorporate educational programs about water conservation, wildlife and environmental stewardship. Engaging local schools and community organizations ensures that everyone, including minority youth, gains knowledge about the ecosystem and their role in preserving it.

**Improved Safety and Accessibility:** Upgraded facilities enhance safety measures, making the marina accessible to all. Proper lighting, well-maintained docks and clear signage benefit everyone, especially those with mobility challenges. Ensuring equitable access ensures that minority groups can fully participate in marina activities.

In summary, renovating the Huron Boat Basin Marina not only beautifies the waterfront but also creates an inclusive space where all community members can thrive, connect and enjoy the natural beauty of Lake Erie.

**5. Project Impact — Job Creation for Project**

If applicable, please state how many new staff positions will be created during this project (*e.g., technician, instructor, counselor, construction worker, etc.*).

In your answer, state the job title for each of the new positions.

A marina renovation project involves a diverse workforce, including both union and non-union employees. Here is a list of roles required for successful completion:

**Union Jobs:**

**Construction Workers:** Skilled laborers who handle various tasks such as demolition, carpentry, concrete work and structural repairs.

**Electricians:** Responsible for electrical systems within the marina.

**Plumbers:** Install water supply lines, drainage systems and plumbing fixtures.

**Welders:** Join metal components and reinforce structures.

**Heavy Equipment Operators:** Operate machinery like cranes, excavators, etc.

**Painters:** Apply protective coatings to surfaces.

**Ironworkers:** Erect steel structures, install reinforcement bars and more.

**Pipefitters:** Install piping systems for water, gas and sewage.

**Labor Foremen/Supervisors:** Oversee work crews, safety protocols and project progress.

**Non-Union Jobs:**

**Administrative Staff:** Manage paperwork, permits, contracts and project coordination.

**Project Managers:** Plan, schedule and oversee the process.

**Architects and Designers:** Create blueprints, layouts and aesthetic plans.

**Surveyors:** Measure land, assess existing structures and provide accurate data.

**Environmental Consultants:** Ensure compliance with environmental regulations.

**Safety Inspectors:** Monitor safety practices and enforce protocols.

We firmly believe that collaboration between union and non-union workers ensures a successful and inclusive marina renovation project.

## 6. Project Impact — Longer-Term Job Creation

If applicable, please explain how this project could create permanent, quality jobs after the FY25 funding has been expended. In your answer:

1. Estimate the number of quality jobs that are likely to be created
2. List the job title for each of these new positions
3. Explain why you consider these jobs to be quality jobs

The Huron Boat Basin Marina plays a pivotal role in supporting the local economy and creating ancillary jobs that benefit the community. Here's how:

### Tourism and Hospitality Sector:

The marina attracts boaters, tourists and visitors. Nearby restaurants and businesses experience increased foot traffic, leading to higher revenue and job opportunities for chefs, servers and kitchen staff.

### Hotels and Accommodations:

Visitors often stay in local hotels, motels, rental properties or bed-and-breakfast establishments. Housekeeping, front desk and maintenance staff find employment due to the marina's presence.

### Retail and Merchandise:

The marina building offers apparel, gifts and other merchandise during business hours. Retail staff manage sales, inventory and customer inquiries. This boosts local commerce and provides retail jobs.

### Event Planning and Coordination:

The marina hosts community events, festivals and gatherings. Event coordinators, vendors and security personnel find work during these occasions. These events contribute to the vibrancy of the community.

### Maintenance and Landscaping:

Keeping the marina and its surroundings pristine requires a parks and recreation staff. They ensure safety, cleanliness and aesthetic appeal.

### Educational Programs and Environmental Awareness:

The marina can offer educational programs about water conservation, wildlife and environmental stewardship. Educators, interpreters and guides find employment while raising awareness.

### Boating Services and Repairs:

The marina supports boat owners by providing docking assistance, fuel needs and repair services. Marine mechanics, boat technicians and dockhands benefit from this demand.

### Marketing and Promotion:

Promoting the marina involves marketing specialists, graphic designers and social media managers. Their efforts attract visitors and enhance the marina's visibility.

### Facility Rentals and Events:

The marina building can be rented for private events, meetings or gatherings. Event planners, decorators and caterers contribute to the local economy.

In summary, the continued existence of the Huron Boat Basin and Marina creates a ripple effect, generating jobs across various sectors and fostering economic vitality in the community.

## Section 5. Project Budget and Timeline

1. What is the total amount of funding you are requesting for this project? \*

1750000

2. What is the total cost of your project?

6600000

### **3. Project Funding Justification \***

Please explain why other sources of funding (federal, non-federal, private) are insufficient for your project. List which other sources of funding you have considered but decided were insufficient.

The Huron Boat Basin Marina renovation project faces the challenge of securing adequate funding for its capital improvements. While the marina has been financially stable in recent years, certain critical upgrades cannot be covered by annual dockage revenue alone. Let's explore the funding situation:

**Boat Basin Fund:** This fund manages the general financial aspects of the Boat Basin facility along the Huron River. Although the marina has been operationally self-sufficient, it requires substantial capital investments. The following key points highlight the situation:

**Dockage Fees:** Charges for services and primarily dockage fees have seen modest increases over the past three years. However, these fees alone cannot cover major capital improvements.

**Other Sources Needed:** To address long-term capital needs (such as building renovations and lighting), the Boat Basin must seek additional funding beyond its operational revenue.

**General Capital Dollars and Grants:** The city recognizes that certain capital needs require subsidies from general capital funds or grants. These external sources are essential to support the marina's sustained growth and improvement.

In summary, while the Boat Basin has managed its day-to-day operations effectively, it relies on external funding to undertake critical renovations and maintain its infrastructure.

**4. Project Budget \***

Explain how the money, if awarded, will be spent in FY25 (i.e., \$X for salaries; \$Y for programming; \$Z for equipment; etc.).

Please be specific when describing the activities and expenditures.

In-Water Infrastructure - \$1,896,570

Mobilization - \$10,000

New Floating Docks - \$997,500

New Access Ramps - \$105,000

New Dock Utilities - \$395,500

New Dock Piles - \$113,000

Contingency (15%) - \$243,150

Bond & Insurance (2%) - \$32,420

Concrete Riser Repairs - \$38,679

Mobilization - \$10,000

Sawcut & Demo of Damaged Concrete - \$5,000

Install Steel Dowels in Existing Concrete - \$12,800

Excavate & Replace Backfill - \$815

New Reinforced Concrete - \$4,444

Contingency (15%) - \$33,059

Bons & Insurance (2%) - \$661

Concrete Walkway Repairs - \$680,823

Mobilization - \$10,000

Demo and Removing Existing Concrete - \$39,900

New Reinforced Concrete Walkways - \$532,000

Contingency (15%) - \$87,285

Bonds & Insurance (2%) - \$11,638

Retaining Walls - \$1,138,235

Mobilization - \$10,000

Excavating & Stockpiling - \$25,000

Demo and Removing Existing Walls - \$45,000

Repair Concrete Footer - \$166,800

New Concrete Module Retaining Walls - \$641,250

New Footer Drain - \$45,000

New Gravel Backfill - \$19,800

Replace Topsoil - \$10,000

Site Restoration - \$10,000

Contingency (15%) \$145,928

Bonds & Insurance (2%) - \$19,457

**5. Project Timeline \***

Provide a quarterly timeline for the development and implementation of the project (including plans for staff hires and/or purchases of goods and services) that spans the entire funding period.

Include goals and benchmarks for the project in each quarter (i.e., every 3 months).

FY 24 Quarter 4: Design

FY 25 Quarter 1-2: Complete Design; Bidding

FY 25 Quarter 3-4: Construction

FY26 Quarter 1-3: Complete construction activities

**6. Project Sustainability \***

If your project were to receive CDS funding, how do you plan to continue the work and pay for any ongoing staff positions after the funding has been expended?

The project maintenance and staffing for the marina will continue under the existing city Parks Dept. annual budget.

**Section 6. Project Readiness and Success**

**1. Project Capital Development \***

Please explain what efforts you have undertaken to pull together capital for this project (e.g., set aside organization's own funds, organized a fundraising campaign, secured donations of equipment, applied for grant support, etc.).

The project capital development to date has primarily involved set aside of capital budget funds in the city budget.

The city is constantly and actively looking and applying when qualifying grant opportunities that come up.

**2. Has the project received state, local, or private funds? \***

No

**2.1 Please list the sources for each of these types of funding this project received.**

*No answer.*

**3. Have you submitted – or will you submit – this FY25 CDS request to another Congressional Office? \***

No

**3.1 List the name(s) of the U.S. Representative and/or U.S. Senator to whom you have submitted the request.**

*No answer.*

**4. Has the organization successfully utilized federal funding in any capacity in the last 5 years? \***

Yes

**4.1 List the relevant project(s) and the associated source(s) and amounts of federal funding.**

Sawmill Parkway Improvement Project: U. S. Dept. of Commerce, Economic Development Administration (Project #06-79-06333) \$1,786,345.00 Completed 2024

**5. Are local elected officials, community leaders, and/or local organizations supportive of the project? \***

Yes

**5.1 List their names of local elected officials, community leaders, and/or local organizations supportive of the project. You can upload Letters of Support in the Checklist section of the application form.**

City of Huron City Council (7 members)

Greater Sandusky Partnership

Shores & Islands Ohio

City of Huron Fire Dept.

City of Huron Police Dept.

Ohio Marine Trades Association


South Shore Marine

**6. Did the organization submit a Congressionally Directed Spending (CDS) request for FY23 or FY24? \***

Yes

**6.1 List how much funding the organization was awarded for FY23/FY24.**

You can check the amount on this website:

<https://www.appropriations.senate.gov/congressionally-directed-spending-requests> 

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## Section 7. Project Ranking

**1. Will the requesting organization be submitting other FY25 funding requests to support other projects, in addition to this one? \***

For instance, you might apply for funds from different subcommittees or accounts to support separate projects.

Yes

**1.1 Rank your FY25 funding requests in order of preference.**

1 = highest preference, 2 = second-highest preference, 3 = third-highest preference, etc.

1= Municipal Marina

2= Secondary Water Intake